

GRANT INFORMATION SHEET

Agency: Legislative Management

Title: Interstate Conference

Agency-Grant Acct. #: 1001 607 Grant Payments Other Than Towns

Statutory Citation: CGS Sec. 2-79, 2-80; Annual Appropriations Act

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Council of State Governments -

This grant represents the annual payment to the Council of State Governments. The Council promotes communication and cooperation between state governments.

National Conference of Commissioners of Uniform State Laws -

This grant represents the General Assembly's payment to the National Conference of Commissioners of Uniform State Laws. This professional organization provides information and reference services to member states and represents state legislatures in Washington, D.C.

National Conference of State Legislatures -

This grant represents the General Assembly's payment for membership in the National Conference of State Legislatures (NCSL). This professional organization provides information and reference services to member states, and represents state legislatures in Washington, D.C.

Yankee Trader Institute -

This grant is funding for a regional institute to enhance state export promotion programs and for the purpose of strengthening the regional export economy.

Factors or Formulas Used in Calculating Grant Costs:

NCSL: Determined by flat assessment rate and a population factor.

National Conference on Uniform State Laws: Annual assessment by the conference.

Council of State Governments: Annual assessment by the institute.

Grant Payment Date(s): Annually (July)*

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 98 | 0 | --- | 0 |
| 99 | 232,635 | N/A | 0 |
| 00 | 236,276 | 1.57% | 0 |
| 01 | 242,686 | 2.71% | 0 |
| 02 | 254,777 | 4.98% | 0 |
| 03 | 261,370 | 2.59% | 0 |
| 04 (Est.) | 275,000 | 5.21% | 0 |
| 05 (Orig. App.) | 283,000 | 2.91% | 0 |
| 05 (Rev. App.) | 283,000 | 0.00% | |

OFA Analysts: Kerry A. Kelley 240-0200

Agency Contact: Dana Crompton 240-0100

*For all grants, except Yankee Trader Institute, payable annually November or February.

GRANT INFORMATION SHEET

Agency: Governors Office

Title: New England Governor's Conference (NEGC)

Agency-Grant Acct. #: 1101 603 Grant Payments Other Than Towns

Statutory Citation:

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The New England Governor's Conference (NEGC) primary function is to research regional problems and investigate alternative solutions. In addition, the NEGC coordinates information exchange among the six N.E. states.

Factors or Formulas Used in Calculating Grant Costs:

The member states are assessed for a pro-rated share of the Conference's expenses - \$65,000 base plus a proportion based on population.

Grant Payment Date(s): July 1 annually

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 65,000 | N/A | 0 |
| 95 | 0 | -100.00% | 0 |
| 96 | 88,000 | N/A | 0 |
| 97 | 88,000 | 0.00% | 0 |
| 98 | 110,000 | 25.00% | 0 |
| 99 | 138,600 | 26.00% | 0 |
| 00 | 121,682 | - 12.21% | 0 |
| 01 | 128,983 | 6.00% | 0 |
| 02 | 135,055 | 4.71% | 0 |
| 03 | 118,223 | - 12.46% | 0 |
| 04 (Est.) | 138,687 | 17.31% | 0 |
| 05 (Orig. App.) | 138,687 | 0.00% | 0 |
| 05 (Rev. App.) | 138,687 | 0.00% | |

OFA Analysts: Kerry A. Kelley 240-0200

Agency Contact: Jean V. Michael 713-5115

GRANT INFORMATION SHEET

Agency: Governors Office

Title: National Governor's Association

Agency-Grant Acct. #: 1101 604 Grant Payments Other Than Towns

Statutory Citation:

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The National Governor's Association is an organization of the nation's governors.

Factors or Formulas Used in Calculating Grant Costs:

Each state contributes to the administrative costs on an annual basis, as approved by the governors.

Grant Payment Date(s): July 1, Annually

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 85,040 | 12.59% | 0 |
| 95 | 79,400 | - 6.63% | 0 |
| 96 | 83,513 | 5.18% | 0 |
| 97 | 86,879 | 4.03% | 0 |
| 98 | 84,128 | - 3.17% | 0 |
| 99 | 89,285 | 6.13% | 0 |
| 00 | 91,078 | 2.01% | 0 |
| 01 | 92,900 | 2.00% | 0 |
| 02 | 97,545 | 5.00% | 0 |
| 03 | 98,600 | 1.08% | 0 |
| 04 (Est.) | 90,798 | - 7.91% | 0 |
| 05 (Orig. App.) | 92,770 | 2.17% | 0 |
| 05 (Rev. App.) | 92,770 | 0.00% | |

OFA Analysts: Kerry A. Kelley 240-0200

Agency Contact: Jean V. Michel 713-5115

GRANT INFORMATION SHEET

Agency: Office of Policy and Management

Title: Tax Relief for Elderly Renters

Agency-Grant Acct. #: 1310 602 Grant Payments Other Than Towns

Statutory Citation: 12-170d

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This program provides a grant to renters from the state based on a percent of rent considered to be paid toward property taxes. A participant must be 65 or over, or his/her spouse living with the participant must be 65 or over. A surviving spouse 50 years and over is also eligible to continue the benefit. The applicant must occupy the real property as his/her home and have resided in the state for one year before receiving a claim. The current qualifying income limit is \$26,100 for an individual if not married, and \$31,900 jointly if married. Qualifying income is defined as federal adjusted gross income, plus social security income and other income not included in federal adjusted gross income. A renter may not have received financial and/or subsidy from federal, state, county or municipal funds (with exception), for payment, directly or indirectly for rent, electricity, security payments, payments derived from previous employment, veterans and disability benefits, subsidized housing accommodations, emergency energy assistance under any federal, state or local program and payments received under the Federal Supplemental Security Income Program are exceptions.

Factors or Formulas Used in Calculating Grant Costs:

Grants to individual rents are equal to 35% of the total of all charges for rent, electricity, gas, water and fuel paid during the preceding calendar year, less 5% of the qualifying income received during the preceding year, subject to a maximum specified in Statute and dependent in income. The funding level for the grant is established by use of historical trends in expenditures for the grant.

Grant Payment Date(s): December 31, Annually

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 11,947,908 | 4.81% | 0 |
| 95 | 9,924,185 | - 16.94% | 0 |
| 96 | 10,017,947 | 0.94% | 0 |
| 97 | 10,180,985 | 1.63% | 0 |
| 98 | 10,666,391 | 4.77% | 0 |
| 99 | 10,972,021 | 2.87% | 0 |
| 00 | 11,270,202 | 2.72% | 0 |
| 01 | 12,022,996 | 6.68% | 0 |
| 02 | 12,349,965 | 2.72% | 0 |
| 03 | 13,041,002 | 5.60% | 0 |
| 04 (Est.) | 13,808,223 | 5.88% | 0 |
| 05 (Orig. App.) | 14,530,320 | 5.23% | 0 |
| 05 (Rev. App.) | 14,530,320 | 0.00% | |

OFA Analysts: Kerry A. Kelley 240-0200

Agency Contact: Kathy Rubenbauer 418-6231

GRANT INFORMATION SHEET

Agency: Office of Policy and Management

Title: Reimbursement of Property Tax Disability

Agency-Grant Acct. #: 1310 703 Grant Payment to Towns

Statutory Citation: 12-94a CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This program provides a \$1,000 property tax exemption to disabled persons who receive total disability benefits under Social Security or any federal, state or local retirement or disability plan. Towns are reimbursed by the state for revenue loss from the exemption. PA 03-6 (JSS) suspends this program for the biennium.

Factors or Formulas Used in Calculating Grant Costs:

Number of recipients X exemption.

Grant Payment Date(s): December 31 annually

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 525,000 | 0.00% | 0 |
| 95 | 377,722 | - 28.05% | 0 |
| 96 | 390,529 | 3.39% | 0 |
| 97 | 393,057 | 0.65% | 0 |
| 98 | 389,096 | - 1.01% | 0 |
| 99 | 386,482 | - 0.67% | 0 |
| 00 | 394,257 | 2.01% | 0 |
| 01 | 397,150 | 0.73% | 0 |
| 02 | 408,975 | 2.98% | 0 |
| 03 | 418,701 | 2.38% | 0 |
| 04 (Est.) | 0 | -100.00% | 0 |
| 05 (Orig. App.) | 0 | --- | 0 |
| 05 (Rev. App.) | 0 | --- | |

OFA Analysts: Kerry A. Kelley 240-0200

Agency Contact: Kathy Rubenbauer 418-6231

GRANT INFORMATION SHEET

Agency: Office of Policy and Management

Title: State Aid to Distressed Municipalities

Agency-Grant Acct. #: 1310 704 Grant Payment to Towns

Statutory Citation: Sec. 32-95 CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This program provides an exemption of 80% on the assessed values on manufacturing facilities acquired, constructed, substantially renovated, or expanded on or after July 1, 1978 in a distressed municipality. Also exempted are machinery and equipment installed in these manufacturing facilities. Each distressed municipality will receive 50% of the tax revenue lost.

Factors or Formulas Used in Calculating Grant Costs:

50% X revenue loss resulting from 80% exemption.

Grant Payment Date(s): December 31 annually

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 5,000,000 | - 7.41% | 0 |
| 95 | 2,648,917 | - 47.02% | 0 |
| 96 | 2,506,909 | - 5.36% | 0 |
| 97 | 2,340,721 | - 6.63% | 0 |
| 98 | 2,966,539 | 26.74% | 0 |
| 99 | 3,876,123 | 30.66% | 0 |
| 00 | 4,391,627 | 13.30% | 0 |
| 01 | 5,141,982 | 17.09% | 0 |
| 02 | 5,988,759 | 16.47% | 0 |
| 03 | 8,101,651 | 35.28% | 0 |
| 04 (Est.) | 7,000,000 | - 13.60% | 0 |
| 05 (Orig. App.) | 7,800,000 | 11.43% | 0 |
| 05 (Rev. App.) | 7,800,000 | 0.00% | |

OFA Analysts: Kerry A. Kelley 240-0200

Agency Contact: Kathy Rubenbauer 418-6231

GRANT INFORMATION SHEET

Agency: Office of Policy and Management

Title: Tax Relief for Elderly and Disabled Homeowners

Agency-Grant Acct. #: 1310 705 Grant Payment to Towns

Statutory Citation: Sec. 12-170aa(b) CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This program provides a taxes due credit against property tax; the amount of credit varies inversely with income. An applicant must be 65 years of age or over, or his spouse who is living with him must be 65 or be a surviving spouse over fifty. The real property must be occupied as his/her home and, the applicant must have resided in the state for one year before making a claim, or his/her spouse so resided. Current maximum qualifying income is \$26,100 if single and \$31,900 if married. Qualifying income is defined as federal adjusted gross income, plus social security income and any other income not included in federal adjusted gross income. A qualifying individual receives a tax reduction as a percentage of their property tax. The percentage reduction is based on a statutory income schedule. The current maximum reduction in property tax is \$1,250 if married and \$1,000 if single. The state reimburses towns for the tax loss within available appropriations. This exemption is also available to certain disabled persons.

Factors or Formulas Used in Calculating Grant Costs:

Number of recipients X tax exemption, prorated to available appropriations.

Grant Payment Date(s): December 31 annually

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 18,812,030 | 21.37% | 0 |
| 95 | 21,490,687 | 14.24% | 0 |
| 96 | 22,666,312 | 5.47% | 0 |
| 97 | 22,601,581 | - 0.29% | 0 |
| 98 | 22,493,973 | - 0.48% | 0 |
| 99 | 21,982,099 | - 2.28% | 0 |
| 00 | 21,142,855 | - 3.82% | 0 |
| 01 | 20,561,957 | - 2.75% | 0 |
| 02 | 20,337,265 | - 1.09% | 0 |
| 03 | 20,505,899 | 0.83% | 0 |
| 04 (Est.) | 20,505,899 | 0.00% | 0 |
| 05 (Orig. App.) | 20,505,899 | 0.00% | 0 |
| 05 (Rev. App.) | 20,505,899 | 0.00% | |

OFA Analysts: Kerry A. Kelley 240-0200

Agency Contact: Kathy Rubenbauer 418-6231

GRANT INFORMATION SHEET

Agency: Office of Policy and Management

Title: Elderly Tax Relief-Freeze Program

Agency-Grant Acct. #: 1310 706 Grant Payment to Towns

Statutory Citation: 12-129(d) CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This program freezes a qualified homeowners property tax at the level of those taxes in the year in which the person first filed for benefits under this program. This program was closed to new applicants in 1980 (PA 80-463). To qualify the homeowner must have been 65 years of age or over, or the spouse who was living with him/her must have been 65 or over. A surviving spouse over 50 was eligible. The applicant must occupy the real property as his/her home and have resided in the state for one year before filing a claim. The qualifying income limit is \$6,000 adjusted gross income (does not include social security) plus tax exempt interest. PA 85-614 capped the tax benefit to the amount received for the 1984 tax year if it was greater than \$1,500 or \$1,500 if the benefit was less than \$1,500. PA 87-586 increased this tax benefit cap to \$2,000 and provided that the cap would not apply during the phase-in period in any municipality that adopted a phase-in procedure. The municipal tax exemption is reimbursed by the state.

Factors or Formulas Used in Calculating Grant Costs:

Property taxes were frozen at a level calculated by multiplying the property's assessed value, minus \$1,000 X the mill rate in the year in which the person first filed for and received benefits.

Grant Payment Date(s): August, annually

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 10,510,956 | - 12.41% | 0 |
| 95 | 9,008,880 | - 14.29% | 0 |
| 96 | 8,489,667 | - 5.76% | 0 |
| 97 | 7,164,074 | - 15.61% | 0 |
| 98 | 6,496,692 | - 9.32% | 0 |
| 99 | 5,317,461 | - 18.15% | 0 |
| 00 | 4,558,939 | - 14.26% | 0 |
| 01 | 3,626,625 | - 20.45% | 0 |
| 02 | 3,123,000 | - 13.89% | 0 |
| 03 | 2,389,933 | - 23.47% | 0 |
| 04 (Est.) | 2,150,000 | - 10.04% | 0 |
| 05 (Orig. App.) | 1,950,000 | - 9.30% | 0 |
| 05 (Rev. App.) | 1,950,000 | 0.00% | |

OFA Analysts: Kerry A. Kelley 240-0200

Agency Contact: Kathy Rubenbauer 418-6231

GRANT INFORMATION SHEET

Agency: Office of Policy and Management

Title: Local Property Tax Relief for Veterans - Additional State Exemption

Agency-Grant Acct. #: 1310 707 Grant Payment to Towns

Statutory Citation: Sec. 12-81(19) CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Veterans currently receiving a property tax exemption in accordance with Section 12-81 are entitled to an additional exemption equal to 1/2 of that exemption. If the veterans meet certain income requirements they are entitled to receive an additional exemption equal to twice their current exemption. Towns are reimbursed by the State for the revenue loss from the additional exemption. The 50% veterans' exemption commenced with the Grand List of October 1, 1986, producing a revenue reimbursement in FY 87-88.

Factors or Formulas Used in Calculating Grant Costs:

Number of recipients X additional exemption.

Grant Payment Date(s): December 31 annually

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 8,238,555 | - 8.46% | 0 |
| 95 | 8,254,540 | 0.19% | 0 |
| 96 | 8,266,423 | 0.14% | 0 |
| 97 | 8,382,164 | 1.40% | 0 |
| 98 | 8,155,337 | - 2.71% | 0 |
| 99 | 8,022,980 | - 1.62% | 0 |
| 00 | 7,904,043 | - 1.48% | 0 |
| 01 | 8,377,002 | 5.98% | 0 |
| 02 | 8,384,874 | 0.09% | 0 |
| 03 | 8,455,000 | 0.84% | 0 |
| 04 (Est.) | 5,605,000 | - 33.71% | 0 |
| 05 (Orig. App.) | 5,415,000 | - 3.39% | 0 |
| 05 (Rev. App.) | 5,415,000 | 0.00% | |

OFA Analysts: Kerry A. Kelley 240-0200

Agency Contact: Kathy Rubenbauer 418-6231

GRANT INFORMATION SHEET

Agency: Office of Policy and Management

Title: Drug Enforcement Program

Agency-Grant Acct. #: 1310 710 Grant Payment to Towns

Statutory Citation: Sec. 21a-274a

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Office of Policy and Management makes grants to municipalities for drug law enforcement, drug law enforcement, drug law enforcement training, crime prevention activities related to drug law enforcement, substance abuse prevention education and education training activities.

Factors or Formulas Used in Calculating Grant Costs:

Grant cost is at the discretion of the legislature.

Grant Payment Date(s): July 1, October 1, January 1, April 1

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 10,163,340 | 21.04% | 0 |
| 95 | 13,514,668 | 32.97% | 0 |
| 96 | 11,354,627 | - 15.98% | 0 |
| 97 | 13,348,131 | 17.56% | 0 |
| 98 | 14,328,337 | 7.34% | 0 |
| 99 | 13,533,279 | - 5.55% | 0 |
| 00 | 14,550,518 | 7.52% | 0 |
| 01 | 4,201,199 | - 71.13% | 0 |
| 02 | 14,903,051 | 254.73% | 0 |
| 03 | 1,850,000 | - 87.59% | 0 |
| 04 (Est.) | 850,000 | - 54.05% | 0 |
| 05 (Orig. App.) | 850,000 | 0.00% | 0 |
| 05 (Rev. App.) | 850,000 | 0.00% | 0 |

OFA Analysts: Michael Murphy 240-0200

Agency Contact: James Thomas 418-6231

GRANT INFORMATION SHEET

Agency: Office of Policy and Management

Title: P.I.L.O.T. - New Manufacturing Machinery and Equipment

Agency-Grant Acct. #: 1310 711 Grant Payment to Towns

Statutory Citation: 12-94b

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This grant is provided to reimburse municipalities for 100% of tax revenue loss sustained by municipalities as a result of granting exemptions for new machinery and equipment acquired after 10/1/90 in manufacturing facilities. PA 01-6 (JSS) Sec. 57, reduces the reimbursement rate from 100% to 80% for any property first approved for exemption on 2000 municipal grand lists and thereafter. The reduction will first be applied to the December 31, 2001 state payment to municipalities. PA 03-6 (JSS) prorates the grant to available appropriations.

Factors or Formulas Used in Calculating Grant Costs:

The present true and actual value of machinery or equipment shall be determined in relation to the cost of acquisition, including costs related to transportation and installation, and shall reflect depreciation in accordance with the depreciation schedule provided in CGS 12-94c.

Grant Payment Date(s): December 31, annually

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 27,389,000 | 72.88% | 0 |
| 95 | 38,417,362 | 40.27% | 0 |
| 96 | 50,357,425 | 31.08% | 0 |
| 97 | 51,797,713 | 2.86% | 0 |
| 98 | 61,826,753 | 19.36% | 0 |
| 99 | 67,000,000 | 8.37% | 0 |
| 00 | 70,961,567 | 5.91% | 0 |
| 01 | 76,144,545 | 7.30% | 0 |
| 02 | 76,459,028 | 0.41% | 0 |
| 03 | 55,827,718 | - 26.98% | 0 |
| 04 (Est.) | 50,729,721 | - 9.13% | 0 |
| 05 (Orig. App.) | 50,729,721 | 0.00% | 0 |
| 05 (Rev. App.) | 50,729,721 | 0.00% | |

OFA Analysts: Kerry A. Kelley 240-0200

Agency Contact: Kathy Rubenbauer 418-6231

GRANT INFORMATION SHEET

Agency: Office of Policy and Management

Title: Capital City Economic Development Authority

Agency-Grant Acct. #: 1310 714 Grant Payment to Towns

Statutory Citation: CGS 32-604

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This grant provides funding to the Capital City Economic Development Authority established pursuant to PA 98-179, "An Act Concerning Certain Redevelopment Projects in Hartford, Bridgeport and New Haven," for personal services and a feasibility and implementation study.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s): Varies

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 0 | --- | 0 |
| 99 | 750,000 | N/A | 0 |
| 00 | 750,000 | 0.00% | 0 |
| 01 | 750,000 | 0.00% | 0 |
| 02 | 750,000 | 0.00% | 0 |
| 03 | 712,500 | - 5.00% | 0 |
| 04 (Est.) | 712,500 | 0.00% | 0 |
| 05 (Orig. App.) | 712,500 | 0.00% | 0 |
| 05 (Rev. App.) | 712,500 | 0.00% | 0 |

OFA Analysts: Kerry A. Kelley 240-0200

Agency Contact: Michael Cicchetti 418-6235

GRANT INFORMATION SHEET

Agency: Department of Veterans Affairs

Title: Burial Expenses - Soldiers', Sailors' and Marines' Fund

Agency-Grant Acct. #: 1312 604 Grant Payments Other Than Towns

Statutory Citation: Sec. 27-118

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Financial assistance is provided to eligible veterans in the amount of up to \$150.00 to help defray burial expenses.

Factors or Formulas Used in Calculating Grant Costs:

The state pays up to \$150.00 towards funeral and burial expenses for any veteran who died not having sufficient estate to pay the necessary expenses of his last sickness and burial. A determination is made by the Veterans' Home and Hospital Commission after consultation with the probate court for the district in which the veteran resided.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 2,850 | - 79.12% | 0 |
| 95 | 10,050 | 252.63% | 0 |
| 96 | 9,900 | - 1.49% | 0 |
| 97 | 5,400 | - 45.45% | 0 |
| 98 | 0 | -100.00% | 0 |
| 99 | 4,800 | N/A | 0 |
| 00 | 1,200 | - 75.00% | 0 |
| 01 | 1,350 | 12.50% | 0 |
| 02 | 1,650 | 22.22% | 0 |
| 03 | 750 | - 54.55% | 0 |
| 04 (Est.) | 1,800 | 140.00% | 0 |
| 05 (Orig. App.) | 1,800 | 0.00% | 0 |
| 05 (Rev. App.) | 1,800 | 0.00% | 0 |

OFA Analysts: Christine Ashburn 240-0200

Agency Contact: Greg Gioia 721-5861

GRANT INFORMATION SHEET

Agency: Department of Veterans Affairs

Title: Headstones - Soldiers', Sailors' and Marines' Fund

Agency-Grant Acct. #: 1312 605 Grant Payments Other Than Towns

Statutory Citation: Sec. 27-119

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Payments are made to help cover the cost of transporting and installing headstones provided by the federal government.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 124,379 | - 21.25% | 0 |
| 95 | 205,986 | 65.61% | 0 |
| 96 | 219,969 | 6.79% | 0 |
| 97 | 209,691 | - 4.67% | 0 |
| 98 | 193,168 | - 7.88% | 0 |
| 99 | 220,690 | 14.25% | 0 |
| 00 | 202,080 | - 8.43% | 0 |
| 01 | 151,625 | - 24.97% | 0 |
| 02 | 242,350 | 59.84% | 0 |
| 03 | 181,618 | - 25.06% | 0 |
| 04 (Est.) | 247,500 | 36.28% | 0 |
| 05 (Orig. App.) | 250,000 | 1.01% | 0 |
| 05 (Rev. App.) | 250,000 | 0.00% | 0 |

OFA Analysts: Christine Ashburn 240-0200

Agency Contact: Greg Gioia 721-5861

GRANT INFORMATION SHEET

Agency: Department of Public Safety
Title: Connecticut Wing - Civil Air Patrol
Agency-Grant Acct. #: 2000 601 Grant Payments Other Than Towns
Statutory Citation: Sec. 15-98
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Connecticut Wing-Civil Air Patrol is authorized to expend funds for the acquisition, installation, conditioning, rental and maintenance of equipment and facilities, and for expenses incurred in connection with senior and cadet training. The primary purpose of the Civil Air Patrol is to provide aerospace training and to assist in search and rescue operations.

Factors or Formulas Used in Calculating Grant Costs:

See Above.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 36,257 | 3.59% | 0 |
| 95 | 36,260 | 0.01% | 0 |
| 96 | 37,384 | 3.10% | 0 |
| 97 | 38,692 | 3.50% | 0 |
| 98 | 38,692 | 0.00% | 0 |
| 99 | 38,692 | 0.00% | 0 |
| 00 | 36,757 | - 5.00% | 0 |
| 01 | 38,692 | 5.26% | 0 |
| 02 | 38,692 | 0.00% | 0 |
| 03 | 38,692 | 0.00% | 0 |
| 04 (Est.) | 36,758 | - 5.00% | 0 |
| 05 (Orig. App.) | 36,758 | 0.00% | 0 |
| 05 (Rev. App.) | 36,758 | 0.00% | |

OFA Analysts: Marvin Lyon 240-0200

Agency Contact: Michael Wambolt 685-8398

GRANT INFORMATION SHEET

Agency: Department of Agriculture

Title: Collection of Agriculture Statistics

Agency-Grant Acct. #: 3002 603 Grant Payments Other Than Towns

Statutory Citation: 22-6

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

These funds are used to pay Connecticut's share of the cost of operating the New England Crop Reporting Service, a division of the United States Department of Agriculture.

Factors or Formulas Used in Calculating Grant Costs:

The state is billed by the United States Department of Agriculture annually for this service.

Grant Payment Date(s): Unspecified

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 1,200 | 0.00% | 0 |
| 95 | 1,200 | 0.00% | 0 |
| 96 | 1,200 | 0.00% | 0 |
| 97 | 1,200 | 0.00% | 0 |
| 98 | 1,200 | 0.00% | 0 |
| 99 | 1,200 | 0.00% | 0 |
| 00 | 1,200 | 0.00% | 0 |
| 01 | 1,200 | 0.00% | 0 |
| 02 | 1,200 | 0.00% | 0 |
| 03 | 1,200 | 0.00% | 0 |
| 04 (Est.) | 1,200 | 0.00% | 0 |
| 05 (Orig. App.) | 1,200 | 0.00% | 0 |
| 05 (Rev. App.) | 1,200 | 0.00% | 0 |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Dawn Cassada 713-2524

GRANT INFORMATION SHEET

Agency: Department of Agriculture

Title: Exhibits and Demonstrations

Agency-Grant Acct. #: 3002 606 Grant Payments Other Than Towns

Statutory Citation: 22-6

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The funds are used for testing animals at fairs and setting up an exhibit at the Eastern States Exposition.

Factors or Formulas Used in Calculating Grant Costs:

The Department bases its calculation of the grant cost on past experience and the present cost of vaccinations and materials.

Grant Payment Date(s): Fall

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 600 | 0.00% | 0 |
| 95 | 600 | 0.00% | 0 |
| 96 | 600 | 0.00% | 0 |
| 97 | 600 | 0.00% | 0 |
| 98 | 600 | 0.00% | 0 |
| 99 | 5,600 | 833.33% | 0 |
| 00 | 5,600 | 0.00% | 0 |
| 01 | 5,600 | 0.00% | 0 |
| 02 | 5,600 | 0.00% | 0 |
| 03 | 819 | - 85.38% | 0 |
| 04 (Est.) | 5,600 | 583.76% | 0 |
| 05 (Orig. App.) | 5,600 | 0.00% | 0 |
| 05 (Rev. App.) | 5,600 | 0.00% | 0 |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Dawn Cassada 713-2524

GRANT INFORMATION SHEET

Agency: Department of Agriculture

Title: WIC Coupon Program for Fresh Produce

Agency-Grant Acct. #: 3002 609 Grant Payments Other Than Towns

Statutory Citation: 22-6F through 22-7

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This program provides coupons to WIC families redeemable at Farmers Markets for CT. grown produce. This provides fresh produce to disadvantaged while increasing farmers sales.

Factors or Formulas Used in Calculating Grant Costs:

There is no formula. Funding is based on availability and need. A potential for federal funding exists based on state dollars.

Grant Payment Date(s): Unspecified

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 63,045 | - 28.35% | 273,161 |
| 95 | 58,476 | - 7.25% | 293,256 |
| 96 | 69,421 | 18.72% | 269,302 |
| 97 | 64,346 | - 7.31% | 293,256 |
| 98 | 58,726 | - 8.73% | 293,256 |
| 99 | 76,992 | 31.10% | 386,490 |
| 00 | 69,797 | - 9.35% | 386,490 |
| 01 | 77,535 | 11.09% | 409,879 |
| 02 | 85,485 | 10.25% | 503,471 |
| 03 | 90,385 | 5.73% | 515279 |
| 04 (Est.) | 84,090 | - 6.96% | 515279 |
| 05 (Orig. App.) | 84,090 | 0.00% | 515279 |
| 05 (Rev. App.) | 84,090 | 0.00% | |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Dawn Cassada 713-2524

(1) Funds in the amount of \$20,000 were also provided for the WIC program for seniors in FY 1990-91, \$17,114 in 1991-92, \$17,114 in 1992-93, \$36,031 in FY 1993-94, \$49,571 in FY 1994-95, \$41,381 in FY 1995-96, \$38,735 in FY 1996-97, \$39,714 in FY 1997- 98, \$70,220 in FY 1998-99, \$84,263 in FY 1999-00, \$93,227 in FY 2000-01 and \$89,285 in FY 2002 and \$75,851 in FY 2003.

GRANT INFORMATION SHEET

Agency: Department of Environmental Protection

Title: Soil Conservation Districts

Agency-Grant Acct. #: 3100 602 Grant Payments Other Than Towns

Statutory Citation: 22a-315 through 22a-317

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

There are eight soil and water conservation districts which identify and remedy problems of soil erosion and water conservation.

Factors or Formulas Used in Calculating Grant Costs:

The statutes used to require that each district receive \$16,500 annually. In FY 92 program funding became discretionary. PA 92-235 imposes a \$10 land use application fee to help fund this program.

Grant Payment Date(s): July

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 1,000 | 0.00% | 0 |
| 95 | 1,000 | 0.00% | 0 |
| 96 | 1,000 | 0.00% | 0 |
| 97 | 1,000 | 0.00% | 0 |
| 98 | 1,000 | 0.00% | 0 |
| 99 | 1,000 | 0.00% | 0 |
| 00 | 1,020 | 2.00% | 0 |
| 01 | 1,040 | 1.96% | 0 |
| 02 | 1,040 | 0.00% | 0 |
| 03 | 1,040 | 0.00% | 0 |
| 04 (Est.) | 1,040 | 0.00% | 0 |
| 05 (Orig. App.) | 1,040 | 0.00% | 0 |
| 05 (Rev. App.) | 1,040 | 0.00% | 0 |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Tom Tyler 424-3099

GRANT INFORMATION SHEET

Agency: Department of Environmental Protection

Title: Cooperative Agreement with U.S. Geological Survey-Geology Investigations

Agency-Grant Acct. #: 3100 603 Grant Payments Other Than Towns

Statutory Citation: 24-2 through 24-4

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

According to the Connecticut General Statutes, Section 24-2, a state geological and natural history survey must be undertaken. The survey includes the preparation of special maps to illustrate the resources of the state. Connecticut has entered into a cooperative agreement with the U.S. Geological survey to do this mapping.

Factors or Formulas Used in Calculating Grant Costs:

There is no set formula for this grant. The funds are used to provide a 50% match for federal, in-kind services. The amount of services supplied, therefore, depends on the amount of the state's match.

Grant Payment Date(s): Unspecified

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 47,000 | 0.00% | 0 |
| 95 | 47,000 | 0.00% | 0 |
| 96 | 47,000 | 0.00% | 0 |
| 97 | 47,000 | 0.00% | 0 |
| 98 | 47,000 | 0.00% | 0 |
| 99 | 47,000 | 0.00% | 0 |
| 00 | 47,000 | 0.00% | 0 |
| 01 | 47,000 | 0.00% | 0 |
| 02 | 47,000 | 0.00% | 0 |
| 03 | 47,000 | 0.00% | 0 |
| 04 (Est.) | 47,000 | 0.00% | 0 |
| 05 (Orig. App.) | 47,000 | 0.00% | 0 |
| 05 (Rev. App.) | 47,000 | 0.00% | 0 |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Tom Tyler 424-3099

GRANT INFORMATION SHEET

Agency: Department of Environmental Protection

Title: Cooperative Agreement with U.S. Geological Survey-Hydrological Studies

Agency-Grant Acct. #: 3100 604 Grant Payments Other Than Towns

Statutory Citation: 22a-351, 22a-364

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

By agreement, the United States Geological Survey carries out various hydrological studies including: collecting historic data on rainfall and water levels, water supply and stream diversion, analyzing water quality in basins, and monitoring suspended sediments.

Factors or Formulas Used in Calculating Grant Costs:

There is no set formula for this grant. The funds are used to provide a 50% match for federal, in-kind services. The amount of services supplied, therefore, depends on the amount of the state's match.

Grant Payment Date(s): Unspecified

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 119,800 | 0.00% | 0 |
| 95 | 119,800 | 0.00% | 0 |
| 96 | 119,800 | 0.00% | 0 |
| 97 | 119,800 | 0.00% | 0 |
| 98 | 119,800 | 0.00% | 0 |
| 99 | 119,800 | 0.00% | 0 |
| 00 | 122,200 | 2.00% | 0 |
| 01 | 124,640 | 2.00% | 0 |
| 02 | 124,640 | 0.00% | 0 |
| 03 | 122,700 | - 1.56% | 0 |
| 04 (Est.) | 122,770 | 0.06% | 0 |
| 05 (Orig. App.) | 122,770 | 0.00% | 0 |
| 05 (Rev. App.) | 122,770 | 0.00% | 0 |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Tom Tyler 424-3099

GRANT INFORMATION SHEET

Agency: Department of Environmental Protection

Title: New England Interstate Water Pollution Control

Agency-Grant Acct. #: 3100 605 Grant Payments Other Than Towns

Statutory Citation: 25-67, 25-68

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Commission was set up in 1969 to reduce existing pollution and control future pollution of interstate waters in the Compact area. Connecticut, Maine, Massachusetts, New Hampshire, Rhode Island, Vermont, and New York are members of the Commission.

Factors or Formulas Used in Calculating Grant Costs:

The amount requested is based on compact obligation. Connecticut has agreed to provide a minimum of \$3,000 in any one year.

Grant Payment Date(s): Unspecified

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 8,400 | 0.00% | 0 |
| 95 | 8,400 | 0.00% | 0 |
| 96 | 8,400 | 0.00% | 0 |
| 97 | 8,400 | 0.00% | 0 |
| 98 | 8,400 | 0.00% | 0 |
| 99 | 8,400 | 0.00% | 0 |
| 00 | 8,400 | 0.00% | 0 |
| 01 | 8,400 | 0.00% | 0 |
| 02 | 8,400 | 0.00% | 0 |
| 03 | 8,400 | 0.00% | 0 |
| 04 (Est.) | 8,400 | 0.00% | 0 |
| 05 (Orig. App.) | 8,400 | 0.00% | 0 |
| 05 (Rev. App.) | 8,400 | 0.00% | 0 |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Tom Tyler 424-3099

GRANT INFORMATION SHEET

Agency: Department of Environmental Protection

Title: Northeastern Interstate Forest Fire Protection

Agency-Grant Acct. #: 3100 606 Grant Payments Other Than Towns

Statutory Citation: 23-53

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Northeastern Interstate Forest Fire Protection Compact was established in 1949 under an agreement between the New England States, New York, and the Maritime Provinces of Canada. The Compact coordinates programs including the exchange of personnel and equipment in emergency situations, training, equipment development, fire danger weather forecasting, and other sources not available to the state from other sources.

Factors or Formulas Used in Calculating Grant Costs:

The Northeastern Interstate Forest Fire Protection Compact allocates the costs of the commission among the member states in accordance with a formula which takes into account the amount of woodland acreage and the percent of the State protected, population density and costs of in-state fire suppression programs. In addition, state commissioners are reimbursed for expenses incurred in the performance of their duties.

Grant Payment Date(s): Unspecified

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 2,000 | 0.00% | 0 |
| 95 | 2,000 | 0.00% | 0 |
| 96 | 2,000 | 0.00% | 0 |
| 97 | 2,000 | 0.00% | 0 |
| 98 | 2,000 | 0.00% | 0 |
| 99 | 2,000 | 0.00% | 0 |
| 00 | 2,040 | 2.00% | 0 |
| 01 | 2,040 | 0.00% | 0 |
| 02 | 2,040 | 0.00% | 0 |
| 03 | 2,040 | 0.00% | 0 |
| 04 (Est.) | 2,040 | 0.00% | 0 |
| 05 (Orig. App.) | 2,040 | 0.00% | 0 |
| 05 (Rev. App.) | 2,040 | 0.00% | 0 |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Tom Tyler 424-3099

GRANT INFORMATION SHEET

Agency: Department of Environmental Protection

Title: Connecticut River Valley Flood Control

Agency-Grant Acct. #: 3100 607 Grant Payments Other Than Towns

Statutory Citation: 25-99

Mandated or Discretionary/State or Federal: M/F

Objective(s) and Description of Program:

This Commission provides for a cooperative agreement between the States of Connecticut, Massachusetts, New Hampshire and Vermont to assure proper flood control in the Connecticut River Valley. The compact, which was created by an act of Congress in 1953, provides for adequate impounding reservoirs to protect the valley from flood losses.

Factors or Formulas Used in Calculating Grant Costs:

This grant is used for the reimbursement of forty percent of the total assessment of taxes lost in 21 communities located in New Hampshire, Vermont and Massachusetts in which reservoirs are located. Connecticut receives no funds from Massachusetts, New Hampshire and Vermont since Connecticut is downstream from the reservoirs. Connecticut remains in this program since the flood structures in the other three states protect Connecticut from floods. The appropriation is also used to pay Connecticut's share of the cost of the office located in Massachusetts, which is \$7,500.

Grant Payment Date(s): July 1

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 69,280 | 965.85% | 0 |
| 95 | 37,890 | - 45.31% | 0 |
| 96 | 37,890 | 0.00% | 0 |
| 97 | 37,890 | 0.00% | 0 |
| 98 | 37,890 | 0.00% | 0 |
| 99 | 39,400 | 3.99% | 0 |
| 00 | 40,200 | 2.03% | 0 |
| 01 | 38,890 | - 3.26% | 0 |
| 02 | 38,890 | 0.00% | 0 |
| 03 | 38,890 | 0.00% | 0 |
| 04 (Est.) | 40,200 | 3.37% | 0 |
| 05 (Orig. App.) | 40,200 | 0.00% | 0 |
| 05 (Rev. App.) | 40,200 | 0.00% | 0 |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Tom Tyler 424-3099

GRANT INFORMATION SHEET

Agency: Department of Environmental Protection

Title: Thames River Valley Flood Control Commission

Agency-Grant Acct. #: 3100 610 Grant Payments Other Than Towns

Statutory Citation: 25-101

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Thames River Valley Flood Control Commission is a compact between the states of Connecticut and Massachusetts. The Commission provides for the cooperation of the two states in assuring protection of life and property from floods from the Thames River and its tributaries.

Factors or Formulas Used in Calculating Grant Costs:

As part of the Compact, Connecticut agrees to annually reimburse Massachusetts forty percent of the amount of taxes lost to its political subdivisions due to the flood control structures within their borders and Connecticut's share of office expenses (\$5,000). However, the two states may agree through the Commission that Connecticut pay Massachusetts a lump sum amount instead of the annual payments.

Grant Payment Date(s): July 1

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 91,562 | 1,731.24% | 0 |
| 95 | 48,281 | - 47.27% | 0 |
| 96 | 48,281 | 0.00% | 0 |
| 97 | 48,281 | 0.00% | 0 |
| 98 | 48,281 | 0.00% | 0 |
| 99 | 48,281 | 0.00% | 0 |
| 00 | 48,281 | 0.00% | 0 |
| 01 | 48,281 | 0.00% | 0 |
| 02 | 48,281 | 0.00% | 0 |
| 03 | 48,281 | 0.00% | 0 |
| 04 (Est.) | 48,281 | 0.00% | 0 |
| 05 (Orig. App.) | 48,281 | 0.00% | 0 |
| 05 (Rev. App.) | 48,281 | 0.00% | 0 |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Tom Tyler 424-3099

GRANT INFORMATION SHEET

Agency: Department of Environmental Protection

Title: Environmental Review Teams

Agency-Grant Acct. #: 3100 611 Grant Payments Other Than Towns

Statutory Citation: 221-6(2)

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The two Environmental Review Teams in Connecticut provide on-site technical assistance to towns. The teams review land use proposals with respect to the natural resource base, the probable effects of site conditions on the project, and the potential environmental impact of the project. Also, the teams suggest alternatives to minimize or avoid negative impacts and to point out site opportunities.

Factors or Formulas Used in Calculating Grant Costs:

There is no set formula for this grant. Each team receives half of the available appropriation. The majority of the state appropriation was eliminated in FY '92. PA 92-235 imposed a \$10 land use application fee to help fund this program.

Grant Payment Date(s): Ongoing

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 1,000 | 0.00% | 0 |
| 95 | 1,000 | 0.00% | 0 |
| 96 | 1,000 | 0.00% | 0 |
| 97 | 1,000 | 0.00% | 0 |
| 98 | 1,000 | 0.00% | 0 |
| 99 | 1,000 | 0.00% | 0 |
| 00 | 1,000 | 0.00% | 0 |
| 01 | 1,000 | 0.00% | 0 |
| 02 | 1,000 | 0.00% | 0 |
| 03 | 1,000 | 0.00% | 0 |
| 04 (Est.) | 1,000 | 0.00% | 0 |
| 05 (Orig. App.) | 1,000 | 0.00% | 0 |
| 05 (Rev. App.) | 1,000 | 0.00% | 0 |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Tom Tyler 424-3099

GRANT INFORMATION SHEET

Agency: Department of Environmental Protection

Title: Cooperative Agreement with U.S. Geological Survey-Water Quality Stream Monitoring Network

Agency-Grant Acct. #: 3100 615 Grant Payments Other Than Towns

Statutory Citation: PL 92-500, 22a-426

Mandated or Discretionary/State or Federal: D/F

Objective(s) and Description of Program:

Through this program streams are monitored for water quality and potential short and long term impacts from various sources of pollution.

Factors or Formulas Used in Calculating Grant Costs:

There is no set formula for this grant. The funds are used to provide a 50% match for federal, in-kind services. The amount of services supplied, therefore, depends on the amount of the state's match.

Grant Payment Date(s): Unspecified

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 166,000 | 0.00% | 0 |
| 95 | 166,000 | 0.00% | 0 |
| 96 | 166,000 | 0.00% | 0 |
| 97 | 166,000 | 0.00% | 0 |
| 98 | 166,000 | 0.00% | 0 |
| 99 | 166,000 | 0.00% | 0 |
| 00 | 169,320 | 2.00% | 0 |
| 01 | 172,710 | 2.00% | 0 |
| 02 | 172,710 | 0.00% | 0 |
| 03 | 170,119 | - 1.50% | 0 |
| 04 (Est.) | 170,119 | 0.00% | 0 |
| 05 (Orig. App.) | 170,119 | 0.00% | 0 |
| 05 (Rev. App.) | 170,119 | 0.00% | 0 |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Tom Tyler 424-3099

GRANT INFORMATION SHEET

Agency: Department of Economic and Community Development

Title: Assisted Living Demonstration Project

Agency-Grant Acct. #: 3500 603 Grant Payments Other Than Towns

Statutory Citation: CGS 17b-347e

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This grant will provide the subsidized rental portion of an assisted living demonstration project at three sites around the state. The service portion of this project will be funded through the Department of Social Services Medicaid program.

Factors or Formulas Used in Calculating Grant Costs:

Need or availability of funds.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 0 | --- | 0 |
| 99 | 0 | --- | 0 |
| 00 | 0 | --- | 0 |
| 01 | 22,500 | N/A | 0 |
| 02 | 0 | -100.00% | 0 |
| 03 | 0 | --- | 0 |
| 04 (Est.) | 829,314 | N/A | 0 |
| 05 (Orig. App.) | 1,854,300 | 123.59% | 0 |
| 05 (Rev. App.) | 1,854,300 | 0.00% | 0 |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Rick Robbins 270-8190

GRANT INFORMATION SHEET

Agency: Department of Economic and Community Development

Title: Congregate Facilities Operation Costs

Agency-Grant Acct. #: 3500 608 Grant Payments Other Than Towns

Statutory Citation: 8-119 L

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This grant subsidizes the operation costs of congregate housing for the elderly. These developments provide independent living assisted by a congregate main meal, housekeeping, and supportive services to frail elderly persons who do not need to live in a nursing home environment.

Factors or Formulas Used in Calculating Grant Costs:

The level of per unit subsidy provided under this grant may vary due to factors including: the size of the project, the tenants' contributions, and the availability of federal subsidies.

Grant Payment Date(s): Upon Request

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|----|-----------------------------|--------------------------|
| 94 | 1,744,313 | | 13.87% | 0 |
| 95 | 2,428,041 | * | 39.20% | 0 |
| 96 | 2,448,892 | | 0.86% | 0 |
| 97 | 2,633,237 | | 7.53% | 0 |
| 98 | 3,819,153 | ** | 45.04% | 0 |
| 99 | 3,204,986 | | - 16.08% | 0 |
| 00 | 2,890,876 | | - 9.80% | 0 |
| 01 | 3,941,250 | | 36.33% | 0 |
| 02 | 4,310,008 | | 9.36% | 0 |
| 03 | 4,727,166 | | 9.68% | 0 |
| 04 (Est.) | 4,970,681 | | 5.15% | 0 |
| 05 (Orig. App.) | 5,258,151 | | 5.78% | 0 |
| 05 (Rev. App.) | 5,258,151 | | 0.00% | 0 |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Rick Robbins 270-8190

*The 1994-95 estimated expenditure amount includes \$157,000 in additional funding which was transferred from the Connecticut Housing Partnership Program by the Finance Advisory Committee.

**It should be noted that \$100,000 of the funds appropriated for the Congregate Facilities operation costs are to be used to establish a pilot program in an existing congregate facility located in Norwich. PA 97-2, JSS, "An Act Concerning Welfare Reform and Expenditures of the Department of Social Services" would implement the pilot program.

GRANT INFORMATION SHEET

Agency: Department of Economic and Community Development

Title: Housing Assistance and Counseling Program

Agency-Grant Acct. #: 3500 609 Grant Payments Other Than Towns

Statutory Citation: 206E

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Established to provide financial assistance to non-profit corporations who provide counseling assistance to tenants and landlords in various areas. Financial assistance is also provided to defray the cost of establishing a tenant management organization in either State assisted or federally assisted projects.

Factors or Formulas Used in Calculating Grant Costs:

Projected applicants.

Grant Payment Date(s): Upon Application

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 75,000 | 5.26% | 0 |
| 95 | 99,999 | 33.33% | 0 |
| 96 | 75,000 | - 25.00% | 0 |
| 97 | 0 | -100.00% | 0 |
| 98 | 75,000 | N/A | 0 |
| 99 | 75,000 | 0.00% | 0 |
| 00 | 0 | -100.00% | 0 |
| 01 | 30,000 | N/A | 0 |
| 02 | 180,000 | 500.00% | 0 |
| 03 | 378,831 | 110.46% | 0 |
| 04 (Est.) | 500,000 | 31.98% | 0 |
| 05 (Orig. App.) | 538,903 | 7.78% | 0 |
| 05 (Rev. App.) | 508,903 | - 5.57% | 0 |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Rick Robbins 270-8190

GRANT INFORMATION SHEET

Agency: Department of Economic and Community Development

Title: Elderly Congregate Rent Subsidy

Agency-Grant Acct. #: 3500 610 Grant Payments Other Than Towns

Statutory Citation: CGS

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Elderly Congregate Rent Subsidy Program provides rental assistance to elderly residents of state assisted elderly and congregate housing who are paying in excess of 30% of their adjusted income toward rent and utilities.

Factors or Formulas Used in Calculating Grant Costs:

Need or availability of funds.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 1,158,443 | N/A | 0 |
| 99 | 1,296,499 | 11.92% | 0 |
| 00 | 1,145,169 | - 11.67% | 0 |
| 01 | 785,035 | - 31.45% | 0 |
| 02 | 886,370 | 12.91% | 0 |
| 03 | 1,213,879 | 36.95% | 0 |
| 04 (Est.) | 1,423,004 | 17.23% | 0 |
| 05 (Orig. App.) | 1,523,004 | 7.03% | 0 |
| 05 (Rev. App.) | 1,523,004 | 0.00% | 0 |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Rick Robbins 270-8190

GRANT INFORMATION SHEET

Agency: Department of Economic and Community Development

Title: Tax Abatement

Agency-Grant Acct. #: 3500 702 Grant Payment to Towns

Statutory Citation: Sec. 8-216 and 7-216a C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

To assist privately owned, non-profit, low and moderate rental housing projects to keep rents as low as possible, this program provides a state grant to reimburse towns for taxes abated up to \$450 per dwelling unit per year for up to 40 years.

Factors or Formulas Used in Calculating Grant Costs:

Payment of up to \$450 per dwelling unit.

Grant Payment Date(s): October 31 annually

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 2,649,414 | 0.25% | 0 |
| 95 | 2,641,580 | - 0.30% | 0 |
| 96 | 2,641,578 | 0.00% | 0 |
| 97 | 2,588,120 | - 2.02% | 0 |
| 98 | 2,243,276 | - 13.32% | 0 |
| 99 | 2,243,276 | 0.00% | 0 |
| 00 | 2,243,276 | 0.00% | 0 |
| 01 | 2,243,276 | 0.00% | 0 |
| 02 | 2,243,276 | 0.00% | 0 |
| 03 | 2,066,112 | - 7.90% | 0 |
| 04 (Est.) | 2,131,112 | 3.15% | 0 |
| 05 (Orig. App.) | 2,131,112 | 0.00% | 0 |
| 05 (Rev. App.) | 2,131,112 | 0.00% | 0 |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Rick Robbins 270-8190

*FY 03: FY 01 surplus appropriation.

GRANT INFORMATION SHEET

Agency: Department of Economic and Community Development

Title: Payment In Lieu Of Taxes

Agency-Grant Acct. #: 3500 703 Grant Payment to Towns

Statutory Citation: Sec. 8-216 C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This program annually pays municipalities in which state-assisted moderate rental housing projects are operated by housing authorities, an amount "equal to the taxes that would be paid on such property were the property not exempt from taxation". The state's "pilot" payment substitutes, during a contractual period, for a payment-in-lieu-of-taxes that a municipality would otherwise have demanded from a housing authority.

The waived pilot liability allows housing authorities to apply these funds to one of three uses authorized by statute: social and supplementary services for the occupants, operating costs or reserves, or to maintenance or improvement of the property.

Factors or Formulas Used in Calculating Grant Costs:

Assessed value of exempt property x mill rate. The contracts with municipalities specifically cap the state's pilot liability to a particular municipality's pro-rata share of the appropriation available. Historically the payment is less than 100% of the ad valorem taxes due. The FY 03 payment is approximately 54% of the total ad valorem taxes due (\$5,078,525).

Grant Payment Date(s): May

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 2,900,000 | 0.00% | 0 |
| 95 | 2,900,000 | 0.00% | 0 |
| 96 | 2,900,000 | 0.00% | 0 |
| 97 | 2,644,904 | - 8.80% | 0 |
| 98 | 2,900,000 | * 9.64% | 0 |
| 99 | 2,900,000 | 0.00% | 0 |
| 00 | 2,900,000 | 0.00% | 0 |
| 01 | 2,900,000 | 0.00% | 0 |
| 02 | 2,900,000 | 0.00% | 0 |
| 03 | 2,754,998 | - 5.00% | 0 |
| 04 (Est.) | 2,755,000 | 0.00% | 0 |
| 05 (Orig. App.) | 2,755,000 | 0.00% | 0 |
| 05 (Rev. App.) | 2,755,000 | 0.00% | 0 |

OFA Analysts: Elyse Gittleman 240-0200

Agency Contact: Rick Robbins 270-8190

*The 1997-98 Appropriated amount includes \$593,653 in funds that were transferred from the Connecticut Housing Program.

**FY 03: FY 01 surplus appropriation.

GRANT INFORMATION SHEET

Agency: Department of Public Health

Title: Community Health Services

Agency-Grant Acct. #: 4001 607 Grant Payments Other Than Towns

Statutory Citation: Sec. 19a-2a, 19a-7d, 19a-490a, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Department awards funding to community health centers to support provision of community based health services to medically uninsured and underinsured clients.

Also supported are grants related to the advancement of maternal and infant health. This includes contracts with Planned Parenthood of Connecticut, Inc. for reproductive health care for low-income women and the Child Health Access Project, which carries out various activities to increase access to health care for the maternal and child health population of pregnant women, mothers, and their children.

Finally a portion of the funding under this account is retained by the Connecticut Primary Care Association (CPCA) for administrative support for the State Loan Repayment Program.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 3,740,142 | 36.48% | 0 |
| 95 | 5,514,399 | 47.44% | 0 |
| 96 | 5,378,356 | - 2.47% | 0 |
| 97 | 6,116,361 | 13.72% | 0 |
| 98 | 5,855,020 | - 4.27% | 0 |
| 99 | 6,174,989 | 5.46% | 0 |
| 00 | 7,325,839 | 18.64% | 0 |
| 01 | 7,415,647 | 1.23% | 0 |
| 02 | 6,983,449 | [2] - 5.83% | 0 |
| 03 | 5,624,762 | - 19.46% | 0 |
| 04 (Est.) | 5,549,762 | - 1.33% | 0 |
| 05 (Orig. App.) | 5,549,762 | 0.00% | 0 |
| 05 (Rev. App.) | 5,549,762 | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Catherine Kennelly 509-7220

[1] The following accounts were reduced by the amounts shown to reflect a transfer of responsibility for these services to the new Community Health Services account:

| | |
|---------------------------------------|-----------|
| Outpatient Maternal & Child Health | \$ 41,008 |
| Maternal and Infant Health Protection | 303,821 |
| Community Outreach and Planning | 208,495 |
| Community Health Centers | 2,056,346 |

Pursuant to an Office of Policy and Management memorandum, dated November 20, 1992, the allotment for this grant account was reduced by \$144,234 in order to achieve savings.

[2] Original appropriation of \$6,978,965 was supplemented by \$116,847 in funds carried forward from FY 01 and reduced by a Governor's allotment rescission of \$100,000.

GRANT INFORMATION SHEET

Agency: Department of Public Health

Title: Emergency Medical Services Training

Agency-Grant Acct. #: 4001 610 Grant Payments Other Than Towns

Statutory Citation: Sec. 19a-177(7), C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Department provides grants to enhance training of emergency medical services (i.e., ambulance) providers throughout Connecticut. Funds support a contract with the University of Connecticut Health Center for the services of a mobile intensive care coordinator, as well as partial payment for the use and grading of examinations.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 33,951 | - 61.30% | 0 |
| 95 | 51,126 | 50.59% | 0 |
| 96 | 14,522 | - 71.60% | 0 |
| 97 | 34,999 | 141.01% | 0 |
| 98 | 31,031 | - 11.34% | 0 |
| 99 | 35,000 | 12.79% | 0 |
| 00 | 35,700 | 2.00% | 0 |
| 01 | 36,414 | 2.00% | 0 |
| 02 | 36,415 | 0.00% | 0 |
| 03 | 32,191 | - 11.60% | 0 |
| 04 (Est.) | 32,197 | 0.02% | 0 |
| 05 (Orig. App.) | 32,197 | 0.00% | 0 |
| 05 (Rev. App.) | 32,197 | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Catherine Kennelly 509-7220

[1] Pursuant to an Office of Policy and Management memorandum, dated November 20, 1992, the allotment for this grant account was reduced by \$5,283 in order to achieve savings.

GRANT INFORMATION SHEET

Agency: Department of Public Health

Title: Emergency Medical Services Regional Offices

Agency-Grant Acct. #: 4001 611 Grant Payments Other Than Towns

Statutory Citation: Sec. 19a-183, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funds are provided to support the operating expenses of five emergency medical services councils (EMSC's). The EMSC's are responsible for planning, coordinating and implementing emergency medical (i.e., ambulance) services within each region of the State. The majority of communities within Connecticut receive emergency medical services from ambulance companies staffed with volunteers. This grant is divided equally between:

1. Eastern Connecticut EMSC (Norwich)
2. North Central Connecticut EMSC (Newington)
3. Northwestern Connecticut EMSC (Southbury)
4. South Central EMSC (Woodbridge)
5. Southwestern EMSC (Fairfield)

Federal funds are also provided to the EMSC's under the Preventive Health and Health Services Block Grant. These funds are also equally divided among the five councils.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 378,110 | 0.00% | 149,518 |
| 95 | 378,110 | 0.00% | 149,518 |
| 96 | 378,110 | 0.00% | 226,758 |
| 97 | 378,110 | 0.00% | 154,751 |
| 98 | 378,110 | 0.00% | 154,751 |
| 99 | 378,110 | 0.00% | 141,007 |
| 00 | 385,672 | 2.00% | 144,443 |
| 01 | 373,715 | - 3.10% | 141,007 |
| 02 | 467,716 | [2] 25.15% | 141,007 |
| 03 | 475,584 | 1.68% | 141007 |
| 04 (Est.) | 475,584 | 0.00% | 141007 |
| 05 (Orig. App.) | 475,584 | 0.00% | 141007 |
| 05 (Rev. App.) | 475,584 | 0.00% | 141007 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Catherine Kennelly 509-7220

[1] Pursuant to an Office of Policy and Management memorandum dated November 20, 1992, the allotment for this grant account was reduced by \$19,901 in order to achieve savings.

[2] Original appropriation of \$522,716 reduced by Governor's allotment rescission of \$26,136. An additional lapse target of \$89,864 has been set for this account by the governor.

GRANT INFORMATION SHEET

Agency: Department of Public Health

Title: Rape Crisis

Agency-Grant Acct. #: 4001 616 Grant Payments Other Than Towns

Statutory Citation: Sec. 19a-2a, 7-73(b), C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Department awards funding provided under this account to Connecticut Sexual Assault Crisis Services, Inc. (ConnSACS) which retains a portion of the grant for administrative costs and distributes the remainder to ten rape crisis centers statewide. ConnSACS also distributes federal dollars received from the Victims of Crime Act and the Preventive Health and Health Services Block Grant and provides crisis training and other technical assistance to the eleven organizations.

Additionally, pursuant to PA 92-203, "An Act Establishing a Marriage License Surcharge to Fund Shelters for Victims of Household Abuse and Rape Crisis Services," a twenty dollar surcharge is collected for each marriage license issued. Of this, nineteen dollars is deposited to the General Fund and distributed between the Department of Social Services (60%) and the Department of Public Health (40%) by the Department of Public Health. A total estimated revenue of \$116,000 shall be received by the DPH in FY 04 to supplement dollars appropriated under this account for rape crisis services.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds [1]</u> |
|-----------------|---------------------|-----------------------------|------------------------------|
| 94 | 444,120 | 5.26% | 183,153 |
| 95 | 444,120 | 0.00% | 182,908 |
| 96 | 444,120 | 0.00% | 160,819 |
| 97 | 444,120 | 0.00% | 75,621 |
| 98 | 444,120 | 0.00% | 114,270 |
| 99 | 444,120 | 0.00% | 200,000 |
| 00 | 453,002 | 2.00% | 200,000 |
| 01 | 462,062 | 2.00% | 200,000 |
| 02 | 462,062 | 0.00% | 199,999 |
| 03 | 402,419 | - 12.91% | 166308 |
| 04 (Est.) | 402,429 | 0.00% | 116000 |
| 05 (Orig. App.) | 402,429 | 0.00% | 116000 |
| 05 (Rev. App.) | 402,429 | 0.00% | 116000 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Catherine Kennelly 509-7220

[1] Funding shown represents contribution from Marriage License Surcharge. An additional \$545,296 is expected from federal funding in each of FY 04 and 05.

[2] Pursuant to an Office of Policy and Management memorandum, dated November 20, 1992, the allotment for this grant account was reduced by \$22,206 in order to achieve savings.

GRANT INFORMATION SHEET

Agency: Department of Public Health

Title: X-Ray Screening and Tuberculosis Care

Agency-Grant Acct. #: 4001 618 Grant Payments Other Than Towns

Statutory Citation: Sec. 19a-252/Sec. 19a-255, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Pursuant to statute, any resident of the State afflicted with tuberculosis in any form, who requires and applies for medical care, shall be treated in a state chronic disease hospital, a private hospital or clinic, or by a physician or other health care provider without regard to the financial condition of the patient. Further, the cost of care and treatment of such patients shall be paid by the State. Additionally, the Department is permitted by statute to expend state funds to control tuberculosis and other lung diseases.

The Department anticipates awarding funding to the following municipalities in FY 04: City of Bridgeport, City of Hartford, City of New Haven, City of Stamford.

The remainder of this funding is expended to directly reimburse medical and public health providers for care of persons infected with tuberculosis. Providers are obligated to verify that no payment may be forthcoming for services rendered from either Medicaid or other third party payers before submitting invoices to the Department of Public Health for reimbursement.

Related funding is available under the federal Cooperative Agreement for Tuberculosis Control grant. This grant is expended for surveillance outreach activities and may not be utilized to reimburse medical providers.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation. Expenditures made on behalf of indigent persons are subject to the number of such individuals receiving medical treatment.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 372,231 | | 8.27% | 706,621 |
| 95 | 372,387 | | 0.04% | 758,150 |
| 96 | 630,498 | [2] | 69.31% | 689,290 |
| 97 | 597,392 | | - 5.25% | 690,316 |
| 98 | 597,290 | | - 0.02% | 658,842 |
| 99 | 597,392 | [3] | 0.02% | 776,696 |
| 00 | 729,336 | [4] | 22.09% | 863,311 |
| 01 | 720,657 | [5] | - 1.19% | 808,927 |
| 02 | 721,462 | | 0.11% | 938,299 |
| 03 | 740,451 | | 2.63% | 749,519 |

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|------------------------|---------------------|-----------------------------|--------------------------|
| 04 (Est.) | 690,451 | - 6.75% | 800000 |
| 05 (Orig. App.) | 690,450 | 0.00% | 800000 |
| 05 (Rev. App.) | 690,450 | 0.00% | 800000 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Catherine Kennelly 509-7220

[1] Funding provided under this account was supplemented by special non-appropriated funds (account #384) of \$131,000 and this account was further supplemented by \$90,000 transferred via Finance Advisory Committee (FAC) action in FY 1992-93.

[2] Funding provided under this account was supplemented by \$290,000 transferred via Finance Advisory Committee (FAC) action.

[3] Funding provided under this account was supplemented by \$170,000 from the department's Other Expenses budget.

[4] Funding provided under this account was supplemented by \$120,000 transferred via Finance Advisory Committee (FAC) action.

[5] Funding provided under this account was supplemented by \$150,000 transferred via Finance Advisory Committee (FAC) action.

GRANT INFORMATION SHEET

Agency: Department of Public Health
Title: Genetic Diseases Programs
Agency-Grant Acct. #: 4001 620 Grant Payments Other Than Towns
Statutory Citation: Sec. 19a-55, C.G.S.
Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Department anticipates awarding funding to four grant recipients, as follows:

UConn Health Center, Department of Pediatrics
Yale University, Department of Genetics

The two regional Genetic Services Programs (University of Connecticut Health Center Genetics Program at the Connecticut Children's Medical Center and the Yale Genetics Program) provide access to genetic services for all residents of Connecticut. These services include, but are not limited to, prenatal testing, genetic counseling, and ongoing treatment. Infants and children, who receive care at the regional treatment centers, are maintained on diet, formulas, and medications to promote optimal health and learning capabilities. Additional support for these programs is provided with federal Maternal and Child Health Block Grant funds.

The Pregnancy Exposure Information System (PEIS), based at the UConn Health Center Genetics Program, provides information and referral services to pregnant women and health providers concerning the potential teratogenic effects of drugs, maternal illness, occupational exposure, etc., via a statewide toll free telephone number.

Connecticut Children's Medical Center Sickle Cell Services

This program provides a comprehensive care program that includes confirmation testing, counseling, education and treatment. Newborns with Sickle Cell Disease are started on prophylactic penicillin therapy to decrease the morbidity and mortality associated with pneumococcal septicemia. It also provides transitional services to adolescents with Sickle Cell Disease.

Sickle Cell Disease Association of
America/Connecticut Chapter

Funding provided to the Sickle Cell Disease Association of America/Connecticut Chapter supports educational programs for families experiencing Sickle Cell Disease.

Additional funding for genetic services is provided from the Maternal and Child Health Block Grant.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 457,357 | 0.00% | 0 |
| 95 | 457,357 | 0.00% | 0 |
| 96 | 577,357 | 26.24% | 0 |
| 97 | 627,357 | 8.66% | 0 |
| 98 | 677,357 | 7.97% | 0 |
| 99 | 610,690 | - 9.84% | 0 |
| 00 | 659,154 | 7.94% | 0 |
| 01 | 803,139 | 21.84% | 0 |
| 02 | 704,723 | [2] - 12.25% | 57,515 |
| 03 | 518,771 | - 26.39% | 31000 |
| 04 (Est.) | 491,467 | - 5.26% | 31000 |
| 05 (Orig. App.) | 491,467 | 0.00% | 31000 |
| 05 (Rev. App.) | 491,467 | 0.00% | 31000 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Catherine Kennelly 509-7220

[1] Pursuant to an Office of Policy and Management memorandum, dated November 20, 1992, the allotment for this grant account was reduced by \$24,071 in order to achieve savings.

[2] Original appropriation of \$804,722 was reduced by a Governor's allotment rescission of \$40,236. An additional lapse target of \$59,764 has been set for this account by the governor.

GRANT INFORMATION SHEET

Agency: Department of Public Health

Title: Loan Repayment Program

Agency-Grant Acct. #: 4001 625 Grant Payments Other Than Towns

Statutory Citation: Sec. 19a-7d(b), C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Connecticut State Loan Repayment Program provides grants to primary care clinicians to assist with the payment of medical education loans. Funds are distributed to community health centers which employ the grant recipients. This enhances the ability of the centers to recruit and retain physicians, nurse practitioners, dentists, dental hygienists, clinical psychologists, clinical social workers, psychiatric nurse specialists, marriage and family therapists and physician assistants. Physicians receive up to \$45,000 for the first two years and up to \$60,000 for the second two years of service; nurses receive up to \$22,500 for the first two years and up to \$30,000 for the second two years of service.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The State receives \$1 in federal matching dollars for each state dollar appropriated. Actual contract amounts are subject to available appropriation. Pursuant to Section 19a-7d(b) CGS, funds appropriated for the state loan repayment program shall not lapse until fifteen months following the end of the fiscal year for which such funds were appropriated.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 67,597 | - 18.18% | 93,084 |
| 95 | 38,850 | - 42.53% | 57,822 |
| 96 | 80,959 | 108.39% | 31,832 |
| 97 | 252,153 | 211.46% | 188,585 |
| 98 | 120,653 | - 52.15% | 113,053 |
| 99 | 160,578 | 33.09% | 161,284 |
| 00 | 155,456 | - 3.19% | 146,624 |
| 01 | 221,240 | 42.32% | 229,365 |
| 02 | 221,358 | 0.05% | 210,996 |
| 03 | 192,615 | - 12.98% | 202,976 |
| 04 (Est.) | 122,620 | - 36.34% | 122,620 |
| 05 (Orig. App.) | 122,620 | 0.00% | 122,620 |
| 05 (Rev. App.) | 122,620 | 0.00% | 122,620 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Catherine Kennelly 509-7220

[1] Pursuant to an Office of Policy and Management memorandum, dated November 20, 1992, the allotment for this grant account was reduced by \$5,500 in order to achieve savings.

GRANT INFORMATION SHEET

Agency: Department of Public Health

Title: Immunization Services

Agency-Grant Acct. #: 4001 626 Grant Payments Other Than Towns

Statutory Citation: Sec. 19a-7f C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The major goal of the Immunization Program is to reduce the occurrence of vaccine preventable diseases by ensuring that all children are vaccinated according to schedule, and by investigating and containing outbreaks of vaccine preventable diseases. To further this goal, funding is provided under this account to purchase vaccines, antibiotics, and biologic testing materials. Efforts are made to support statewide vaccination, tuberculosis control programs and sexually transmitted disease clinics.

More than 90% of these funds are used to purchase vaccines which are made available free of charge to medical providers statewide. Recipient physicians agree they will not charge an amount exceeding that approved by the State Immunization Program for administration of state supplied publicly purchased vaccines.

Section 6 of PA 03-3 JSS, "AAC Public Health, Human Services and Other Miscellaneous Implementer Provisions," establishes a health and welfare fee, to be assessed on each domestic insurer or health care center doing life or health insurance business in Connecticut and deposited to the General Fund. The aggregate assessment shall be equivalent to the amount appropriated for childhood and adult immunizations, antibiotics related to tuberculosis and other communicable diseases and data collection efforts concerning the immunization status of certain children enrolled in the Medicaid program. In each of FY 04 and FY 05, the aggregate assessment must not exceed \$7.1 million.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Expenditures are dependent upon the amount appropriated. Federal contributions are made via Childhood Immunization Grants.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 2,331,756 | | - 22.20% | 1,037,656 |
| 95 | 4,486,632 | [2] | 92.41% | 2,096,558 |
| 96 | 3,946,481 | | - 12.04% | 2,556,477 |
| 97 | 4,323,844 | | 9.56% | 3,133,669 |
| 98 | 4,324,361 | | 0.01% | 2,672,382 |
| 99 | 4,330,520 | | 0.14% | 2,230,530 |
| 00 | 7,024,846 | | 62.22% | 1,792,237 |
| 01 | 6,804,348 | | - 3.14% | 2,443,017 |
| 02 | 7,448,122 | [3] | 9.46% | 3,102,744 |
| 03 | 7,002,351 | | - 5.99% | 3419497 |

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|------------------------|---------------------|-----------------------------|--------------------------|
| 04 (Est.) | 7,100,000 | 1.39% | 3500000 |
| 05 (Orig. App.) | 7,100,000 | 0.00% | 3500000 |
| 05 (Rev. App.) | 7,100,000 | 0.00% | 3500000 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Catherine Kennelly 509-7220

[1] Pursuant to an Office of Policy and Management memorandum, dated November 20, 1992, the allotment for this grant account was reduced by \$157,750 in order to achieve savings.

[2] The original appropriation of \$3,750,520 was supplemented by \$976,484 in funds carried forward from the prior year.

[3] Original appropriation of \$7,126,548 was supplemented by \$322,200 in funds carried forward for FY 01.

GRANT INFORMATION SHEET

Agency: Department of Public Health

Title: Local and District Departments of Health

Agency-Grant Acct. #: 4001 702 Grant Payment to Towns

Statutory Citation: Sec. 19a-202, 19a-202a, 19a-245, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

State funds are provided to subsidize the operating costs of (1) health districts, (2) municipal health departments which have a full-time director of health, and (3) part-time health departments with an approved health plan. Pursuant to statute, every city or town having a population over 40,000 for a period of five consecutive years must hire a full time local director of health.

It should be noted that funding is also provided to local health departments having a full time director under the federal Preventive Health and Health Services Block Grant. Municipalities and districts apply for these dollars and other federal funds through the Department of Public Health at their own discretion. Towns receiving State dollars under the 702 account do not necessarily also receive these federal dollars.

Factors or Formulas Used in Calculating Grant Costs:

Upon application to the State Department of Public Health each health district shall annually receive \$1.94 per capita for each town, city and borough of such district which has a population of 5,000 or less, and \$1.66 per capita for each town, city and borough of such district which has a population of more than 5,000, provided (1) the Commissioner approves the public health program and budget of such health district; and (2) the towns, cities and boroughs of such district appropriate for the maintenance of the health district not less than one dollar per capita.

Upon application to the Department any municipal health department shall annually receive from the State an amount equal to \$0.94 per capita, provided such municipality (1) employs a full-time director of health; (2) submits a public health program and budget which is approved by the Commissioner; and (3) appropriates not less than one dollar per capita from the annual tax receipts for health services.

Upon application to the Department, each part-time health department shall annually receive \$0.49 per capita, provided (1) the municipality has not been a full-time health department or in a health district prior to January 1, 1998; (2) the municipality has the equivalent of at least one full-time employee; (3) the municipality develops a plan and timetable for the provision of health services; and (4) the commissioner approves the plan and timetable.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------|---------------------|-----------------------------|--------------------------|
| 94 | 2,307,207 | 1.96% | 0 |
| 95 | 2,353,202 | 1.99% | 0 |
| 96 | 2,551,286 | 8.42% | 0 |

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 97 | 2,533,105 | - 0.71% | 0 |
| 98 | 2,550,792 | 0.70% | 0 |
| 99 | 3,879,607 | 52.09% | 0 |
| 00 | 4,119,173 | 6.18% | 0 |
| 01 | 4,320,609 | 4.89% | 0 |
| 02 | 4,446,010 | 2.90% | 0 |
| 03 | 3,904,658 | [1] - 12.18% | 0 |
| 04 (Est.) | 3,952,826 | 1.23% | 0 |
| 05 (Orig. App.) | 3,952,826 | 0.00% | 0 |
| 05 (Rev. App.) | 3,952,826 | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Catherine Kennelly 509-7220

[1] Section 89 of PA 02-7 MSS instructed the commissioner of public health to reduce grants payable under this account proportionally to achieve a \$500,000 reduction.

GRANT INFORMATION SHEET

Agency: Department of Public Health

Title: Venereal Disease Control

Agency-Grant Acct. #: 4001 703 Grant Payment to Towns

Statutory Citation: Sec. 19a-2a, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

In FY 04, the Department of Public Health anticipates awarding funding to seven local departments of health and two hospitals to help defray the operating costs of clinics which provide medical services to clients infected with sexually transmitted diseases. Each clinic is located within a major urban area. Treatment, laboratory testing, and related epidemiologic services are provided. Related funding is provided to local health departments under the federal Sexually Transmitted Disease Control grant to support outreach activities and staff.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 194,772 | 16.44% | 341,767 |
| 95 | 221,276 | 13.61% | 450,510 |
| 96 | 222,275 | 0.45% | 376,267 |
| 97 | 221,696 | - 0.26% | 547,755 |
| 98 | 222,275 | 0.26% | 459,286 |
| 99 | 221,507 | - 0.35% | 563,846 |
| 00 | 225,127 | 1.63% | 796,798 |
| 01 | 231,255 | 2.72% | 834,103 |
| 02 | 231,212 | - 0.02% | 1,176,657 |
| 03 | 204,474 | - 11.56% | 945,996 |
| 04 (Est.) | 204,477 | 0.00% | 927,740 |
| 05 (Orig. App.) | 204,477 | 0.00% | 927,740 |
| 05 (Rev. App.) | 204,477 | 0.00% | 927,740 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Catherine Kennelly 509-7220

GRANT INFORMATION SHEET

Agency: Department of Public Health
Title: School Based Health Clinics
Agency-Grant Acct. #: 4001 705 Grant Payment to Towns
Statutory Citation: Sec. 19a-2a, C.G.S.
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

School Based Health Centers (SBHCs) may operate both full and part time during the school year. All SBHCs have emergency medical and social services backup during the hours they are closed. They are staffed with at least one licensed nurse practitioner or physician assistant; at least one social worker or licensed marriage and family therapist with clinical supervisor/consultant backup, clerical support, and a clinic coordinator/manager.

SBHCs provide primary health care with referral to specialty care when necessary. SBHCs in secondary schools provide referrals for prenatal and postpartum care and provide direct services for the diagnosis and treatment for sexually transmitted diseases. They provide behavioral health services, social and health education services, and maintain interdisciplinary linkages with community health and social services providers. All School Based Health Centers must have a medical director. Funding provided by this grant supports the operation of these centers in communities with large numbers of low income, high-risk adolescents.

Federal funding is provided to School Based Health Centers under the Maternal and Child Health Block Grant.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 2,312,129 | 31.85% | 495,596 |
| 95 | 3,649,629 | 57.85% | 136,647 |
| 96 | 3,662,129 | 0.34% | 421,787 |
| 97 | 3,662,129 | 0.00% | 416,827 |
| 98 | 3,837,119 | 4.78% | 391,954 |
| 99 | 4,462,119 | 16.29% | 497,655 |
| 00 | 5,259,179 | 17.86% | 452,986 |
| 01 | 5,638,399 | 7.21% | 322,653 |
| 02 | 5,983,449 | [1] 6.12% | 286,096 |
| 03 | 2,950,011 | - 50.70% | 288096 |
| 04 (Est.) | 2,676,851 | - 9.26% | 288096 |
| 05 (Orig. App.) | 2,676,851 | 0.00% | 288096 |
| 05 (Rev. App.) | 2,767,729 | 3.39% | 288096 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Catherine Kennelly 509-7220

[1] Original appropriation of \$6,038,399 was supplemented by \$150,000 transferred from the Tobacco and Health Trust Fund. A lapse target of \$200,000 has been set for this account by the governor.

GRANT INFORMATION SHEET

Agency: Department of Mental Retardation
Title: Rent Subsidy Program
Agency-Grant Acct. #: 4100 608 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-218, C.G.S.
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The housing subsidy program assists persons with mental retardation to meet the housing costs attributable to the acquisition, retention, use and occupancy of a personal home in the community.

1. Subsidies are available to persons who live in their own homes and do not have sufficient income or assets to pay their total housing costs.
2. Subsidies are not available to individuals living in licensed facilities.
3. The subsidy amount is set by the region and equals the person's total monthly housing costs less 45% of his or her adjusted monthly income. Wages are adjusted by a 20% disregard. Unearned income is adjusted by a 10% disregard for people who are not working.
4. Expenses that may be covered include rent or other periodic payments for the use and occupancy of the home, utilities, personal liability and renters insurance, security deposits, one-time payment for initial household expenses and periodic house costs.
5. Payments are made prospectively by the region.

Factors or Formulas Used in Calculating Grant Costs:

The grant is estimated by multiplying the average monthly weighted subsidy times the number of clients receiving assistance.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 1,226,138 | 8.44% | 0 |
| 95 | 1,592,033 | 29.84% | 0 |
| 96 | 1,760,987 | 10.61% | 0 |
| 97 | 1,889,447 | 7.29% | 0 |
| 98 | 2,127,708 | 12.61% | 0 |
| 99 | 2,285,966 | 7.44% | 0 |
| 00 | 2,388,054 | 4.47% | 0 |
| 01 | 2,559,756 | 7.19% | 0 |
| 02 | 2,722,400 | 6.35% | 0 |
| 03 | 2,950,011 | 8.36% | 0 |
| 04 (Est.) | 2,676,851 | - 9.26% | 0 |
| 05 (Orig. App.) | 2,676,851 | 0.00% | 0 |
| 05 (Rev. App.) | 2,676,851 | 0.00% | |

OFA Analysts: Christine Ashburn 240-0200

Agency Contact: Carroll Stearns 418-6022

GRANT INFORMATION SHEET

Agency: Department of Mental Retardation

Title: Respite Care

Agency-Grant Acct. #: 4100 612 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-218, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Respite services provide temporary care of a person with mental retardation for the purpose of offering relief to the family, care provider or community training home (CTH) provider.

1. Persons live in their family's home or in the home of a licensed CTH provider.
2. Services may be (1) purchased by the Department directly from a private respite provider or respite agency or (2) subsidies may be made available to families or to the CTH's to arrange and purchase their own respite services. Coordination and training of respite programs is also funded through this grant.

Subsidies to Families and CTH Providers

1. Requires an agreement between the region and the family or CTH provider.
2. Families or CTH providers receive an agreed upon subsidy to purchase respite services.
3. Families or CTH providers make their own arrangements with the respite provider who does not have to be certified or authorized. The approval of the provider is at the discretion of the family or CTH provider.

Contracted Services

1. Requires a contract between the region and an organization or individual respite provider.
2. The region negotiates a contract which includes details about type and amount of services to be provided, the people to be served and the amount and method of payment.
3. Services may include: recruitment, training, coordination or provision of services.
4. Payments are retrospective.
5. The direct provider of the respite must be certified by the region or authorized by the funded organization.

Factors or Formulas Used in Calculating Grant Costs:

The average weighted monthly cost per unit of service times the number of recipients receiving services.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 1,263,090 | - 0.48% | 0 |
| 95 | 1,466,408 | 16.10% | 0 |
| 96 | 1,506,430 | 2.73% | 0 |
| 97 | 1,472,944 | - 2.22% | 0 |
| 98 | 1,473,384 | 0.03% | 0 |
| 99 | 1,667,641 | 13.18% | 0 |
| 00 | 1,916,728 | 14.94% | 0 |
| 01 | 2,113,642 | 10.27% | 0 |
| 02 | 2,112,420 | - 0.06% | 0 |
| 03 | 2,071,817 | - 1.92% | 0 |
| 04 (Est.) | 2,082,060 | 0.49% | 0 |
| 05 (Orig. App.) | 2,082,060 | 0.00% | 0 |
| 05 (Rev. App.) | 2,082,060 | 0.00% | 0 |

OFA Analysts: Christine Ashburn 240-0200

Agency Contact: Carroll Stearns 418-6022

GRANT INFORMATION SHEET

Agency: Department of Mental Retardation

Title: Family Reunion Program

Agency-Grant Acct. #: 4100 616 Grant Payments Other Than Towns

Statutory Citation: None, part of budget act.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Family Reunion program makes available special support funds to enable persons who have mental retardation and live in DMR funded residential settings to return home to live with their families. Participating families receive monthly payments of \$1,666 to support their family member at home.

1. The person to be "reunited" must live in a DMR funded or operated program costing \$20,000 or more per year. The person must return to live with their family.
2. An initial grant of up to \$5,000 to adapt or equip the family home to meet the needs of the family member who has mental retardation is available during the first year of program participation. Families are required to submit receipts for items or services purchased with the initial adaptation/equipment grant.
3. Monthly payments are prospective.
4. There is a quarterly verification by the person's case manager for continuation of the grant.

Factors or Formulas Used in Calculating Grant Costs:

Number of families times \$20,000 or average cost per recipient.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 139,962 | 0.01% | 0 |
| 95 | 140,000 | 0.03% | 0 |
| 96 | 139,944 | - 0.04% | 0 |
| 97 | 139,952 | 0.01% | 0 |
| 98 | 126,640 | - 9.51% | 0 |
| 99 | 119,976 | - 5.26% | 0 |
| 00 | 121,584 | 1.34% | 0 |
| 01 | 133,518 | 9.82% | 0 |
| 02 | 140,000 | 4.85% | 0 |
| 03 | 137,900 | - 1.50% | 0 |
| 04 (Est.) | 137,900 | 0.00% | 0 |
| 05 (Orig. App.) | 137,900 | 0.00% | 0 |
| 05 (Rev. App.) | 137,900 | 0.00% | 0 |

OFA Analysts: Christine Ashburn 240-0200

Agency Contact: Carroll Stearns 418-6022

GRANT INFORMATION SHEET

Agency: Department of Mental Retardation

Title: Employment Opportunities and Day Services

Agency-Grant Acct. #: 4100 617 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-246, 17-313c, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Employment Opportunities and Day Services account funds opportunities for adults in Sheltered Employment, Group Supported Employment, Individual Supported Employment, and Day Support Options. These community-based programs offer clients opportunities for meaningful, purposeful activities that are age appropriate.

Sheltered employment provides opportunities for a group of individuals with abilities in a segregated setting to perform subcontract or other work for commensurate wages. Individual and Group Supported Employment provide employment opportunities in integrated business settings for commensurate wages. Day support options offer opportunities for persons with mental retardation to pursue skill building and community activities.

Funds are provided under contracts with provider agencies or through agreements with service recipients or their families.

Factors or Formulas Used in Calculating Grant Costs:

The funding level for this grant is determined by multiplying the weighted average monthly contracted cost per client times the average number of clients.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 61,624,702 | 8.64% | 3,950,945 |
| 95 | 67,390,468 | 9.36% | 4,259,580 |
| 96 | 70,559,096 | 4.70% | 3,501,553 |
| 97 | 75,815,108 | 7.45% | 3,655,946 |
| 98 | 79,930,550 | 5.43% | 3,509,923 |
| 99 | 86,332,838 | 8.01% | 2,505,120 |
| 00 | 94,577,923 | 9.55% | 2,644,420 |
| 01 | 99,352,940 | 5.05% | 4,450,232 |
| 02 | 109,067,369 | 9.78% | 3,100,803 |
| 03 | 114,033,404 | 4.55% | 3306929 |
| 04 (Est.) | 115,368,097 | 1.17% | 3237488 |
| 05 (Orig. App.) | 115,368,097 | 0.00% | 3237488 |
| 05 (Rev. App.) | 121,136,502 | 5.00% | |

OFA Analysts: Christine Ashburn 240-0200

Agency Contact: Carroll Stearns 418-6022

GRANT INFORMATION SHEET

Agency: Department of Mental Retardation

Title: Family Placements

Agency-Grant Acct. #: 4100 618 Grant Payments Other Than Towns

Statutory Citation: None, part of budget act.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funds are provided for the purpose of purchasing residential services for persons who live with their families and are in need of placement or residential support in the home.

Funds from this account are used to develop innovative, less intensive community-based residential services such as Supported Living and Community Training Homes, during the first fiscal year of service provision. These dollars are annualized in the subsequent year in the appropriate DMR residential funding account (620).

Funds are provided under contracts with provider agencies or under agreements with service recipients or their families.

Factors or Formulas Used in Calculating Grant Costs:

The grant is estimated by multiplying the average monthly weighted cost per case times the number of placements annualized into the applicable state grant.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 452,335 | 129.44% | 0 |
| 95 | 818,010 | 80.84% | 0 |
| 96 | 831,275 | 1.62% | 0 |
| 97 | 1,318,468 | 58.61% | 0 |
| 98 | 1,649,838 | 25.13% | 0 |
| 99 | 1,687,468 | 2.28% | 0 |
| 00 | 1,738,092 | 3.00% | 0 |
| 01 | 1,764,331 | 1.51% | 0 |
| 02 | 1,826,083 | 3.50% | 0 |
| 03 | 1,844,233 | 0.99% | 0 |
| 04 (Est.) | 1,853,307 | 0.49% | 0 |
| 05 (Orig. App.) | 1,853,307 | 0.00% | 0 |
| 05 (Rev. App.) | 1,853,307 | 0.00% | |

OFA Analysts: Christine Ashburn 240-0200

Agency Contact: Carroll Stearns 418-6022

GRANT INFORMATION SHEET

Agency: Department of Mental Retardation

Title: Emergency Placements

Agency-Grant Acct. #: 4100 619 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-218, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funds are provided for the purpose of purchasing residential supports for persons in family situations in which unforeseen circumstances necessitate immediate residential support.

Funds from this account are used to develop innovative, less intensive and community-based living arrangements, such as Supported Living and Community Training Homes, during the first fiscal year of service provision. These dollars are annualized in the subsequent year in the appropriate DMR residential funding account (such as 620).

Funds are provided under contracts with provider agencies or agreements with service recipients or their families.

Factors or Formulas Used in Calculating Grant Costs:

The funding level for this grant is determined by multiplying the weighted average monthly cost times the average number of monthly placements annualized into the applicable grant.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 550,172 | 147.11% | 0 |
| 95 | 727,292 | 32.19% | 0 |
| 96 | 645,400 | - 11.26% | 0 |
| 97 | 2,169,761 | 236.19% | 0 |
| 98 | 3,263,372 | 50.40% | 0 |
| 99 | 3,334,322 | 2.17% | 0 |
| 00 | 3,434,352 | 3.00% | 0 |
| 01 | 3,486,201 | 1.51% | 0 |
| 02 | 3,608,219 | 3.50% | 0 |
| 03 | 3,644,225 | 1.00% | 0 |
| 04 (Est.) | 3,662,228 | 0.49% | 0 |
| 05 (Orig. App.) | 3,662,228 | 0.00% | 0 |
| 05 (Rev. App.) | 3,662,228 | 0.00% | |

OFA Analysts: Christine Ashburn 240-0200

Agency Contact: Carroll Stearns 418-6022

GRANT INFORMATION SHEET

Agency: Department of Mental Retardation
Title: Community Residential Services
Agency-Grant Acct. #: 4100 620 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-228, 17a-218, C.G.S.
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Community Residential Services account program funds six community based residential programs under the Department of Mental Retardation. This program funds: community living arrangements operated by private residential providers; habilitative nurseries that care for children or adults with multiple, serious physical and/or medical conditions; private residential schools which help to provide an educational and residential program for persons with mental retardation up to 22 years of age particularly when local school districts are unable to provide the appropriate education in the community; community training homes which fund families or individuals licensed by the state who care for persons with mental retardation in their own home; supported living services which provide individualized supports to assist persons to live in their own homes with a family member in the community; and individualized tailored supports to assist persons with mental retardation to live in their own home, family home or other home in the community.

Community Living Arrangements:

The Department of Mental Retardation (DMR) contracts with not-for-profit and for-profit organizations and individuals for direct-care and habilitative services. The community residences are DMR-licensed and owned or leased by private provider organizations for individuals who have mental retardation and who need continuous care.

The Department of Mental Retardation only funds the costs associated with providing direct care for residences. Funding for the room and board related costs is received through Social Security and SSI benefits, and through assistance from the Department of Social Services Aid to the Disabled program.

Habilitative Nurseries:

The State contracts with not-for-profit and for-profit organizations providing 24-hour nursing care for children or adults with multiple, serious physical and/or medical conditions. The Department of Social Services (DSS) develops all-inclusive room and board and direct-care rates for individual nurseries based on amounts reported in annual cost reports. The Department of Mental Retardation (DMR) reimburses the nursery providers monthly based on the DSS rate applied to the number of children residing in the facility. DSS reviews facilities for allowed and disallowed costs. Facilities are licensed by DMR.

Private Residential Schools:

The State contracts with not-for-profit and for-profit organizations for residential and education services for persons up to 22 years of age eligible for DMR services. The Department of Social Services (DSS) establishes room and board and educational program rates for each facility based on the submission of a cost report and reviews the facility for allowed and disallowed costs.

Community Training Homes:

The Community Training Home program primarily funds families or individuals licensed by the State who care for persons with mental retardation in their own home. The program may also fund contracts with organizations or individuals to provide management and support services to these homes and for recruitment, training and a variety of client related supports and interventions.

Community Training Homes may be licensed to serve up to three individuals (children or adults). The home is owned or leased by the license and it is their primary dwelling. The Community Training Home holds an agreement with the funding region. The region determines total need and supplements in order to set a monthly rate. Rates set are one of three standard levels established by the department. Supplemental/add-ons are available to any of the three base rates, if warranted, based on individual needs. The amount paid to the Community Training Home provider is the individual's monthly rate offset by a portion of the person's earned and unearned income.

Supported Living Services:

Supported Living Services provide individualized supports to assist persons with mental retardation who reside in their own homes or with a family member in the community. Persons receiving supported living services recognize when they need assistance or have adequate safeguards in place to ensure needed assistance will be provided. Supports may include periodic visits and assistance with life needs such as finances, shopping, health care and personal care services. These supports are provided by persons or organizations in the community.

Funds are provided under contracts with private nonprofit organizations or under agreements with service recipients or their families for providing less intensive residential services to clients who do not require 24-hour support. Funds are available for intermittent support services as well as new and innovative models which are cost effective.

Individualized Supports:

Individually tailored supports to assist persons with mental retardation to live in their own home, family home or other home in the community. These supports may be delivered in the home or community and may include personal assistance, adaptive skill development, adult educational supports, transportation, social and leisure skill development, respite, parent training, environmental modifications, clinical and medical supports and adaptive equipment and supplies not covered by insurance, support planning, coordination and administration. The person or his or her family has a person-centered supports agreement that includes an individual plan describing the supports and services to be obtained or provided and anticipated outcomes to be achieved. The person or his or her family has an individualized budget with portable funds and the person or his or her designee controls the distribution of the funds and resources. Individualized supports may include self-directed supports or enhanced family supports.

Self-directed supports are designed to meet the needs of the individual and enhance consumer empowerment, personal development and choice and control over life decisions and are provided in the person's own home or other home in the community.

Enhanced family supports assist families to care for and support their family members who have mental retardation to live in the family home. The supports required by the family exceed assistance provided through the department's other family support programs and may include intensive supports to meet the medical, behavioral, or physical needs of individuals who wish to remain in their family homes.

Factors or Formulas Used in Calculating Grant Costs:

The grant is estimated by multiplying the average monthly weighted rate times the average monthly number of individuals receiving services in each category.

Grant Payment Date(s): Monthly retrospective reimbursement

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 0 | | --- | 0 |
| 95 | 128,064,004 | [1] | N/A | 0 |
| 96 | 136,495,072 | | 6.58% | 0 |
| 97 | 154,923,070 | | 13.50% | 0 |
| 98 | 169,543,625 | | 9.44% | 0 |
| 99 | 183,741,279 | | 8.37% | 0 |
| 00 | 202,123,783 | | 10.00% | 0 |
| 01 | 218,254,464 | | 7.98% | 0 |
| 02 | 236,736,872 | | 8.47% | 0 |
| 03 | 242,482,535 | | 2.43% | 0 |
| 04 (Est.) | 248,316,839 | | 2.41% | 0 |
| 05 (Orig. App.) | 248,316,839 | | 0.00% | 0 |
| 05 (Rev. App.) | 260,732,681 | | 5.00% | |

OFA Analysts: Christine Ashburn 240-0200

Agency Contact: Carroll Stearns 418-6022

[1] The following accounts were reduced to reflect a transfer of responsibility and funding for these services to the new Community Residential Services account beginning in SFY 1994-95:

Community Residence Program
Family Care Homes
Cooperative Living Arrangements

GRANT INFORMATION SHEET

Agency: Department of Mental Health and Addiction Services

Title: Grants for Substance Abuse Services

Agency-Grant Acct. #: 4400 601 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-451, C.G.S.

Mandated or Discretionary/State or Federal: State Mandated Grant with Discretionary Funding

Objective(s) and Description of Program:

DMHAS provides grants to nonprofit organizations and municipalities for establishing or maintaining treatment and rehabilitation services for drug dependent and alcoholic persons. In addition, organizations offering prevention, education, training or job development services to drug dependent or alcoholic persons may receive grants.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based expenditures are subject to the available appropriation. DMHAS determines its budget request based upon the application of a percentage increase for inflation and anticipated federal funding from both the Social Services Block Grant and the Substance Abuse Prevention and Treatment Block Grant.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 13,875,789 | 6.13% | 0 |
| 95 | 14,876,325 | 7.21% | 0 |
| 96 | 18,886,325 | 26.96% | 0 |
| 97 | 18,937,187 | 0.27% | 0 |
| 98 | 20,808,215 | 9.88% | 0 |
| 99 | 23,581,121 | 13.33% | 0 |
| 00 | 22,138,273 | - 6.12% | 0 |
| 01 | 25,930,122 | 17.13% | 0 |
| 02 | 19,836,045 | - 23.50% | 0 |
| 03 | 19,821,487 | - 0.07% | 0 |
| 04 (Est.) | 19,911,352 | 0.45% | 0 |
| 05 (Orig. App.) | 19,911,352 | 0.00% | 0 |
| 05 (Rev. App.) | 19,911,352 | 0.00% | |

OFA Analysts: Neil Ayers 240-0200

Agency Contact: David Crompton 418-6923

GRANT INFORMATION SHEET

Agency: Department of Mental Health and Addiction Services

Title: Governor's Partnership to Protect Connecticut's Workforce

Agency-Grant Acct. #: 4400 604 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-451, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

A public/private organization charged by the Governor to combat substance abuse in Connecticut workplaces, schools, colleges, and universities.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based and expenditures are subject to the available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 450,000 | - 35.71% | 0 |
| 95 | 450,000 | 0.00% | 0 |
| 96 | 450,000 | 0.00% | 0 |
| 97 | 450,000 | 0.00% | 0 |
| 98 | 450,000 | 0.00% | 0 |
| 99 | 450,000 | 0.00% | 0 |
| 00 | 459,000 | 2.00% | 0 |
| 01 | 470,475 | 2.50% | 0 |
| 02 | 423,427 | - 10.00% | 0 |
| 03 | 236,000 | - 44.26% | 0 |
| 04 (Est.) | 236,000 | 0.00% | 0 |
| 05 (Orig. App.) | 236,000 | 0.00% | 0 |
| 05 (Rev. App.) | 236,000 | 0.00% | 0 |

OFA Analysts: Neil Ayers 240-0200

Agency Contact: David Crompton 418-6923

GRANT INFORMATION SHEET

Agency: Department of Mental Health and Addiction Services

Title: Grants for Mental Health Services

Agency-Grant Acct. #: 4400 606 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-476, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Grants are made to general hospitals and nonprofit organizations for the purpose of establishing, expanding or maintaining community-based psychiatric and mental health services. Types of programs include: residential programs, case management, social rehabilitation, day treatment programs, crisis intervention, outreach, outpatient, follow-up and consultation.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based and expenditures are subject to the available appropriation. DMHAS determines its budget request based upon the application of a percentage increase for inflation and consideration of contractor costs, service needs, and anticipated federal funding under the Community Mental Health Services Block Grant.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 47,630,919 | 14.00% | 0 |
| 95 | 49,824,482 | 4.61% | 0 |
| 96 | 59,947,607 | 20.32% | 0 |
| 97 | 62,512,511 | 4.28% | 0 |
| 98 | 62,841,807 | 0.53% | 0 |
| 99 | 64,672,420 | 2.91% | 0 |
| 00 | 68,985,181 | 6.67% | 0 |
| 01 | 74,087,960 | 7.40% | 0 |
| 02 | 74,551,249 | 0.63% | 0 |
| 03 | 74,128,928 | - 0.57% | 0 |
| 04 (Est.) | 73,938,499 | - 0.26% | 0 |
| 05 (Orig. App.) | 73,938,499 | 0.00% | 0 |
| 05 (Rev. App.) | 73,938,499 | 0.00% | |

OFA Analysts: Neil Ayers 240-0200

Agency Contact: David Crompton 418-6923

GRANT INFORMATION SHEET

Agency: Department of Mental Health and Addiction Services

Title: Employment Opportunities

Agency-Grant Acct. #: 4400 608 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-451, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Employment Opportunities is a combination of sheltered workshop programs which were transferred from DMR to the former DMH in SFY 84 and work services programs which were initiated by the Department over time as new funding became available. The Department's work services programs are aimed at assisting persons with prolonged mental illness to find, get and keep jobs. The goal of these programs is to provide opportunities for psychiatrically disabled adults to become more financially independent and more confident about themselves and their value to society.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula-based and expenditures are subject to the available appropriation. DMHAS determines its budget request based upon the application of a percentage increase for inflation and consideration of contractor costs, service needs and anticipated federal funding under the Community Mental Health Services Block Grant.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 7,689,488 | - 6.51% | 0 |
| 95 | 8,081,582 | 5.10% | 0 |
| 96 | 8,323,217 | 2.99% | 0 |
| 97 | 8,539,613 | 2.60% | 0 |
| 98 | 8,685,320 | 1.71% | 0 |
| 99 | 8,876,218 | 2.20% | 0 |
| 00 | 9,173,405 | 3.35% | 0 |
| 01 | 9,281,013 | 1.17% | 0 |
| 02 | 10,452,866 | 12.63% | 0 |
| 03 | 9,592,313 | - 8.23% | 0 |
| 04 (Est.) | 9,640,135 | 0.50% | 0 |
| 05 (Orig. App.) | 9,640,135 | 0.00% | 0 |
| 05 (Rev. App.) | 9,640,135 | 0.00% | |

OFA Analysts: Neil Ayers 240-0200

Agency Contact: David Crompton 418-6923

GRANT INFORMATION SHEET

Agency: Department of Transportation

Title: Town Aid Road Grants

Agency-Grant Acct. #: 5000 714 Grant Payment to Towns

Statutory Citation: CGS 13a-175a through 13a-175e; 13a-175i; 13a-175j

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Funds are provided to assist municipalities to construct, reconstruct, improve, or maintain their local roads, highways and bridges, including snow plowing, the sanding of icy pavements, the trimming and removal of trees, the installation, replacement and maintenance of traffic signs, signals and markings for traffic control and vehicles safety programs, and to operate essential public transportation services and related facilities.

Factors or Formulas Used in Calculating Grant Costs:

13a-175a and b: \$12,500,000; \$1500 per mile for first 32 miles of improved roads; the remainder is distributed pro rata based on population. Any town which would be allocated less than the FY 67 allocation must be paid an amount equal to the FY 97 allocation. Cities and boroughs not consolidated within their towns, and having responsibility for construction or maintenance of public roads, must receive a pro rata share of the sum allotted to the town to be computed in the ratio of the population within the city or borough to the total population in the town.

13a-175d: \$1,000,000 annually to be distributed pro rata on unimproved mileage basis.

13a-175i: (a) \$4,600,000 to be distributed pro rata based on population.

(b) Each town receives an additional 47.9% of the total funds distributed under 13a-175a, b, d and i (a). It also allows the Department of Transportation (DOT) to reduce the distribution proportionately. (PA 86-344 increased the amount towns received from 25% to 47.9%. PA 93-80 reduced the grant by one-third to \$20.0 million. Section 46 of the Act amends Section 13a-175 of the General Statutes by reducing the distribution proportionately.) SA 98-6, the Revised Appropriations Act, increased the grant to \$30.0 million.

13a-175j: Any balance from the distribution to towns, under the formulas set forth in sections 13a-175a to 13a-175d does not lapse. Instead, it is placed in an Emergency Relief account and is made available to towns for the cost of repairs, improvements, alterations or replacement of roads, bridges and dams when a threat to public safety exists resulting from natural disasters. The carry forward from FY 97 into FY 98 is \$269,980.

Grant Payment Date(s): July 1 and January 1

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 19,918,633 | - 33.36% | 0 |
| 95 | 19,906,741 | - 0.06% | 0 |
| 96 | 19,919,074 | 0.06% | 0 |
| 97 | 19,918,533 | 0.00% | 0 |
| 98 | 19,918,524 | 0.00% | 0 |
| 99 | 29,879,611 | 50.01% | 0 |
| 00 | 34,857,231 | 16.66% | 0 |
| 01 | 34,856,862 | 0.00% | 0 |
| 02 | 34,856,000 | 0.00% | 0 |
| 03 | 16,000,000 | - 54.10% | 0 |
| 04 (Est.) | 12,500,000 | * - 21.88% | 0 |
| 05 (Orig. App.) | 12,500,000 | * 0.00% | 0 |
| 05 (Rev. App.) | 12,500,000 | 0.00% | 0 |

OFA Analysts: Felix Planas 240-0200

Agency Contact: Robert Wiecki 594-2675

Prior to FY 01, the Town Aid Road grants were funded out of the Transportation Fund. For fiscal years ending FY 01 and FY 02, the grant was funded annually at \$35 million from the General Fund.

Because of the budget constraints in FY 03, funding was transferred from the General Fund to the Transportation Fund and reduced from \$35 million to \$25 million by PA 02-1 of the May Special Session.

The deficit mitigation plan, PA 03-2, further reduced the FY 03 grant to \$16 million. Beginning with the new biennium, funding is budgeted at \$12.5 million from the Transportation Fund.

Section 41 of PA 03-3 of the June 30, 2003 Special Session made permanent the \$12.5 million funding level.

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Vocational Rehabilitation

Agency-Grant Acct. #: 6100 601 Grant Payments Other Than Towns

Statutory Citation: Sec. 17-661, CGS: Rehabilitation Act of 1973, as a

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The vocational rehabilitation grant covers the cost of providing services to disabled individuals in order to compensate for the loss of earning power through improvement in employment. The grant is mandated by State statute, the amount is subject to federal matching requirements.

Factors or Formulas Used in Calculating Grant Costs:

Costs of this program are shared with the federal government based upon matching requirements varying from 0 to 20% of State funds (some programs are 80%/20% federal-state match, while others are totally federally-funded).

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 6,684,741 | - 0.19% | 0 |
| 95 | 6,792,362 | 1.61% | 0 |
| 96 | 6,793,364 | 0.01% | 0 |
| 97 | 6,791,456 | - 0.03% | 0 |
| 98 | 6,794,300 | 0.04% | 0 |
| 99 | 6,794,000 | 0.00% | 0 |
| 00 | 6,929,880 | 2.00% | 0 |
| 01 | 7,068,478 | 2.00% | 0 |
| 02 | 7,067,220 | - 0.02% | 0 |
| 03 | 6,962,451 | - 1.48% | 0 |
| 04 (Est.) | 6,962,451 | 0.00% | 0 |
| 05 (Orig. App.) | 6,962,451 | 0.00% | 0 |
| 05 (Rev. App.) | 6,962,451 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Medicaid

Agency-Grant Acct. #: 6100 602 Grant Payments Other Than Towns

Statutory Citation: Ch. 302, Part IV, CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The medicaid program was established under Title XIX of the Social Security Act, and is administered by the federal Health Care Financing Administration (HCFA), Department of Health and Human Services (HHS). HCFA's regulations concerning the Medicaid program are contained in Title 42 of the Code of Federal Regulations. The federal government reimburses approximately 50% of the State's costs for this program.

Persons Served by the Program:

The Medicaid program provides medical assistance to families with dependent children and to adults who are aged, blind or disabled when their income and assets are not sufficient to meet the cost of their medical care.

Eligibility Requirements:

To be eligible for assistance under the Medicaid program, some families and adults must meet certain non-financial eligibility factors, include categorical, technical and procedural requirements. The financial eligibility factors are the income and asset limits. Other families and adults may be eligible for Medicaid solely by virtue of being part of certain special coverage groups.

The categorical eligibility factors governing the Aid to Families with Dependent Children (AFDC) program and the Aid to the Aged, Blind or Disabled (AABD) program generally apply to the Medicaid program. Therefore, a family with dependent children generally must include at least one child under age 18 who is living with a relative of specific relationship and who is deprived of parental care. However, children under age 18 may receive medical assistance even if they are not deprived of parental care. Also, a pregnant woman with no eligible children may also meet the categorical eligibility test, as she would under the AFDC program. For an adult with no dependent children, the categorical eligibility requirement is that the adult be at least 65, or blind or disabled.

Technical eligibility factors require for the most part that the individual be a U.S. citizen or a legal alien, be a resident of the state in which he or she is applying for or receiving Medicaid, have a living arrangement other than that of a public institution, and have not transferred assets within 30 months of becoming institutionalized for the purpose of qualifying for assistance.

Procedural eligibility factors require that the individual provide his or her social security number to the Department, attempt to secure support from an absent parent of a dependent child receiving Medicaid, and otherwise cooperate with the Department in gaining access to any income or assets due to the individual.

The financial eligibility factors of income and assets complete the eligibility criteria for the Medicaid program. Families and adults must have income and assets not in excess of certain limits to meet the financial eligibility requirements under Medicaid.

In computing the amount of assets which the family or adult owns, the Department counts only those assets such as cash and items which can be converted to cash.

The Department counts all non-excluded income which may or may not be subjected to monthly disregards or deductions.

With community cases, the income treatment pertains exclusively to the determination of eligibility. However, with facility cases income must be treated in regard to both determining eligibility as well as calculating the amount by which the Department's payment to the institution is reduced. This latter process is referred to as the post-eligibility treatment of income and differs considerably from the one for determining eligibility.

Families or adults receiving cash, or deemed to be receiving cash under the AFDC or AABD programs, are considered to be members of Medicaid coverage groups which are automatically eligible for Medicaid by virtue of their receipt of cash assistance. There is no other Medicaid eligibility test for such individuals. Individuals who become ineligible for AFDC because of increased earnings from employment continue to be eligible for Medicaid for up to one year.

In addition, there are certain groups covered under certain other income tests, such as pregnant women and children up to age 11 under 185% of the poverty level.

For those subject to the income and asset test, their income and assets must be at or below the income and asset limits of the program. In some instances, however, such individuals may still receive Medicaid benefits if their excess income is offset by medical bills for which they are to pay.

Services

Connecticut provides the mandatory services required under Medicaid (hospital inpatient and outpatient services, physician services, laboratory and radiology services, home health care, skilled nursing facility services, and early and periodic screening, diagnosis and treatment for children). The State also provides most, but not all, of the optional services allowed under Title XIX of the Social Security Act. These optional services make available health care which recipients could not otherwise afford and also make available alternatives which are often less expensive than the mandated services, including pharmaceutical services, intermediate care facility services, clinic services, psychiatric facility services, and dental care, among others. In addition, non-medical services, such as case management, homemaker and chore assistance, are provided in limited instances, with federal approval, in order to prevent institutionalization.

Rate Setting

More than 12,000 providers are enrolled in the Medicaid program. The Department sets all reimbursement rates. Rates for some provider groups are established annually, using methods which recognize the reasonable costs associated with providing patient care, for hospitals (both inpatient and outpatient care), nursing homes, home health agencies, Easter Seal rehabilitation centers and programs operated for persons who are mentally retarded. Most independent community clinic rates are also based on methods which recognize reasonable costs. Other rates, including those for physicians, pharmacists, dentists, vision care providers, laboratory and radiology services and medical supplies, are based on fee schedules which are uniform, that is, paying the same fee for the same service to all providers, and are increased when authorized by the General Assembly.

How Benefits are Issued and Used

Medicaid benefits consist of the payment of covered medical services costs incurred by the assistance unit members. Certification of eligibility to have such costs met by Medicaid is made in the form of a Medicaid Identification Card (MID) which is issued to the family or adult in the community each month. Medical providers who participate in the Medicaid program use the ID number shown on the MID when billing the Department for medical services provided to the Medicaid recipient.

For those Medicaid recipients who are residing in long-term care facilities, the Department does not issue MID cards. Payment is made to the facility and is based on the difference between the State Medicaid rate for the facility and the recipient's applied income.

Factors or Formulas Used in Calculating Grant Costs:

This grant is subject to actual expenditures. The federal financial participation received by the state for the Medicaid program is 50 percent of actual reimbursable expenditures.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 1,637,406,167 | 11.19% | 0 |
| 95 | 1,755,590,324 | 7.22% | 0 |
| 96 | 1,903,186,011 | 8.41% | 0 |
| 97 | 1,949,251,652 | 2.42% | 0 |
| 98 | 2,040,051,795 | 4.66% | 0 |
| 99 | 1,997,914,879 | - 2.07% | 0 |
| 00 | 2,216,789,087 | 10.96% | 0 |
| 01 | 2,317,241,667 | 4.53% | 0 |
| 02 | 2,547,092,318 | 9.92% | 0 |
| 03 | 2,703,203,647 | 6.13% | 0 |
| 04 (Est.) | 6,754,822,909 | 149.88% | 0 |
| 05 (Orig. App.) | 2,887,174,503 | - 57.26% | 0 |
| 05 (Rev. App.) | 2,887,174,503 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Old Age Assistance

Agency-Grant Acct. #: 6100 607 Grant Payments Other Than Towns

Statutory Citation: Sec. 17-109, CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Old Age Assistance program provides monthly financial assistance to low income individuals who are aged for basic living needs. The program is entirely state funded, but is operated under both state and federal guidelines.

Persons Served by the Program

The persons served by this program are individuals 65 years of age or older. In order to receive benefits, individuals must have another source of income to supplement such as Social Security (SSA), Supplemental Security Income (SSI), or Veteran's Benefits.

Eligibility Requirements

The Old Age Assistance program provides assistance to individuals. Eligible spouses living together are considered separate assistance units, and receive separate assistance checks.

There are both financial and non-financial eligibility criteria. The non-financial criteria consist of categorical eligibility requirements, technical requirements and procedural requirements.

The categorical eligibility requirement is met if the individual is age 65 years or over.

In order to be eligible for the Old Age Assistance program, the individual must meet the technical requirements of being a citizen or eligible alien and a resident of this state. The individual may not have transferred an asset within the past 30 months for the purpose of establishing eligibility.

There are certain procedural requirements in the Old Age Assistance program. An individual must disclose or apply for a Social Security number. The name of a spouse, if any, must be disclosed so the Department can pursue support. The individual must assign to the Department an interest in any decedent estates and in any cases of action. The individual must cooperate in the eligibility process.

There are a number of requirements in the Old Age Assistance such as savings accounts, must be below \$1600 for an individual and \$2400 for a couple residing together. A motor vehicle is excluded if it is needed for employment, medical treatment or modified for a handicapped person. A life insurance policy with a face value of less than \$1500 is not counted. Non-home property counts towards the asset limit. A lien is placed on home property for recovery purposes.

To be eligible for Old Age Assistance, an individual's gross income may not exceed 300% of the SSI standard for a single person. In addition, applied income (all income not exempt, not disregarded, and after appropriate deductions) may not exceed the Department's determination of the individual's needs. The comparison of applied income to needs is also the basis of determining benefits.

How Benefits are Determined

To determine benefits, applied income is subtracted from total needs. Total needs equals basic plus special needs. Applied income is calculated by adding net income received by the unit and any income deemed to be available to it.

The assistance units basic needs are equal to the sum of the personal and shelter needs. Individuals may also be entitled to special needs such as emergency housing, meals on wheels, excess utility costs, property repairs, moving expenses and congregate meals. The shelter needs are calculated differently depending on whether the individual is living in a licensed boarding home or not. If in a licensed boarding home, it is calculated based on per diem rate of the facility. If not, then it is based on actual rent paid up to a maximum. A recipient of Old Age Assistance automatically qualifies for Medicaid and may qualify for Food Stamps.

How Benefits are Issued

The monthly benefit is issued to the individual for the current month's needs. In the case of those residing in licensed boarding homes, benefit checks are issued to the individual at the beginning of the month for the previous month.

Factors or Formulas Used in Calculating Grant Costs:

No federal financial participation. The grant is subject to actual expenditures. The grant projected expenditure level is determined by estimating average monthly paid caseloads times monthly paid costs per case.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 29,886,596 | 4.66% | 0 |
| 95 | 30,507,297 | 2.08% | 0 |
| 96 | 31,507,297 | 3.28% | 0 |
| 97 | 30,799,355 | - 2.25% | 0 |
| 98 | 31,701,389 | 2.93% | 0 |
| 99 | 31,402,785 | - 0.94% | 0 |
| 00 | 30,938,990 | - 1.48% | 0 |
| 01 | 30,974,340 | 0.11% | 0 |
| 02 | 29,539,600 | - 4.63% | 0 |
| 03 | 29,959,487 | 1.42% | 0 |
| 04 (Est.) | 31,501,281 | 5.15% | 0 |
| 05 (Orig. App.) | 3,136,963,832,91 | 995821027 | 0 |
| | 5,700 | 5.37% | |
| 05 (Rev. App.) | 3,136,964,000,00 | 0.00% | |
| | 0,000 | | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Aid to the Blind

Agency-Grant Acct. #: 6100 608 Grant Payments Other Than Towns

Statutory Citation: Sec. 17-109, CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Aid to the Blind program provides monthly financial assistance to low income individuals who are disabled due to blindness for basic living needs. The program is entirely state funded, but is operated under both state and federal guidelines.

Persons Served by the Program

The persons served by this program must meet the federal blindness criteria. In order to receive benefits, individuals must have another source of income to supplement such a Social Security (SSA), Supplemental Security Income (SSI) or Veteran's Benefits.

Eligibility Requirements

The Aid to the Blind program provides assistance to individuals. Eligible spouses living together are considered separate assistance units, and receive separate assistance checks.

There are both financial and non-financial eligibility criteria. The non-financial criteria consists of categorical eligibility requirements, technical requirements and procedural requirements.

The categorical eligibility requirement related to the federal blindness criteria is met if the individual is determined blind by the Social Security Administration for SSA/SSI purposes, or if the individual has been issued a Certification of Blindness from the State Board of Education and Services for the Blind.

In order to be eligible for the Aid to the Blind program, the individual must meet the technical requirements of being a citizen or eligible alien and a resident of this state. The individual may not have transferred an asset within the past 30 months for the purpose of establishing eligibility.

There are certain procedural requirements in the Aid to the Blind program. An individual must disclose or apply for a Social Security number. The name of a spouse, if any, must be disclosed so the Department can pursue support. The individual must assign to the Department an interest in any decedent estates and in any causes of action. The individual must cooperate in the eligibility process.

There are a number of requirements in the Aid to the Blind program which concern assets. The individual's liquid assets, such as savings accounts, must be below \$1600 for an individual and \$2400 for a couple residing together. A motor vehicle is excluded if it is needed for employment, medical treatment or modified for a handicapped person. A life insurance policy with a face value of less than \$1500 is not counted. Non-home property counts towards the asset limit. A lien is placed on home property for recovery purposes.

To be eligible for Aid to the Blind, an individual's gross income may not exceed 300% of the SSI standard for a single person. In addition, applied income (all income not exempt, not disregarded, and after

appropriated deductions) may not exceed the Department's determination of the individual's needs. The comparison of applied income to needs is also the basis of determining benefits.

How Benefits are Determined

To determine benefits, applied income is subtracted from total needs. Total needs equals basic plus special needs. Applied income is calculated by adding net income received by the unit and any income deemed to be available to it.

The assistance units basic needs are equal to the sum of the personal and shelter needs. Individuals may also be entitled to special needs such as emergency housing, meals on wheels, excess utility costs, property repairs, moving expenses and congregate meals. The shelter needs are calculated differently depending on whether the individual is living in a licensed boarding home or not. If in a licensed boarding home, it is calculated based on the per diem rate of the facility. If not, then it is based on actual rent paid up to a maximum.

A recipient of Aid to the Blind automatically qualifies for Medicaid and may qualify for Food Stamps.

How Benefits are Issued

A monthly benefit is issued to the individual for the current month's needs. In the case of those residing in licensed boarding homes, benefit checks are issued to the individual at the beginning of the month for the previous month.

Factors or Formulas Used in Calculating Grant Costs:

No federal financial participation. The grant is subject to actual expenditures. The grant projected expenditure level is determined by estimating the average monthly paid caseloads times the average monthly cost per case.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 574,749 | 11.31% | 0 |
| 95 | 620,283 | 7.92% | 0 |
| 96 | 600,057 | - 3.26% | 0 |
| 97 | 538,017 | - 10.34% | 0 |
| 98 | 581,175 | 8.02% | 0 |
| 99 | 657,999 | 13.22% | 0 |
| 00 | 581,785 | - 11.58% | 0 |
| 01 | 579,524 | - 0.39% | 0 |
| 02 | 589,778 | 1.77% | 0 |
| 03 | 621,243 | 5.34% | 0 |
| 04 (Est.) | 646,244 | 4.02% | 0 |
| 05 (Orig. App.) | 656,543 | 1.59% | 0 |
| 05 (Rev. App.) | 656,543 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Aid to the Disabled

Agency-Grant Acct. #: 6100 609 Grant Payments Other Than Towns

Statutory Citation: Sec. 17-109, CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Aid to the Disabled program provides monthly financial assistance to low income individuals who are disabled for basic living needs. The program is entirely state funded, but is operated under both state and federal guidelines.

Persons Served by the Program

The persons served by this program are disabled adults between ages of 18 and 65. In order to receive benefits, individuals must have another source of income to supplement such as Social Security (SSA), Supplemental Security Income (SSI) or Veteran's Benefits.

Eligibility Requirements

The Aid to the Disabled program provides assistance to individuals. Eligible spouses living together are considered separate assistance units, and receive separate assistance checks.

There are both financial and non-financial eligibility criteria. The non-financial criteria consist of categorical eligibility requirements, technical requirements and procedural requirements.

The categorical eligibility requirement is met if the Social Security Administration (SSA) or DSS Medical Review Team (MRT) has determined the individual to be disabled. Disabled individuals must also be age 18 or older.

In order to be eligible for the Aid to the Disabled program, the individual must meet the technical requirements of being a citizen or eligible alien and a resident of this state. The individual may not have transferred an asset within the past 30 months for the purpose of establishing eligibility.

There are certain procedural requirements in the Aid to the Disabled program. An individual must disclose or apply for a Social Security number. The name of a spouse, if any, must be disclosed so the Department can pursue support. The individual must assign to the Department an interest in any decedent estates and in any causes of action. The individual must cooperate in the eligibility process.

There are a number of requirements in the Aid to the Disabled program which concern assets. The individual's liquid assets, such as savings accounts, must be below \$1600 for an individual and \$2400 for a couple residing together. A motor vehicle is excluded if it is needed for employment, medical treatment or modified for a handicapped person. A life insurance policy with a face value of less than \$1500 is not counted. Non-home property counts toward the asset limit. A lien is placed on home property for recovery purposes.

To be eligible for Aid to the Disabled, an individual's gross income may not exceed 300% of the SSI standard for a single person. In addition, applied income (all income not exempt, not disregarded, and after appropriate deductions) may not exceed the Department's determination of the individual's needs. The comparison of applied income to needs is also the basis of determining benefits.

How Benefits are Determined

To determine benefits, applied income is subtracted from total needs. Total needs equal basic plus special needs. Applied income is calculated by adding net income received by the unit and any income deemed to be available to it.

The assistance units basic needs are equal to the sum of the personal and shelter needs. Individuals may also be entitled to special needs such as emergency housing, meals on wheels, excess utility costs, property repairs, moving expenses and congregate meals. The shelter needs are calculated differently depending on whether the individual is living in a licensed boarding home or not. If in a licensed boarding home, it is calculated based on the per diem rate of the facility. If not, then it is based on actual rent paid up to a maximum.

A recipient of Aid to the Disabled automatically qualifies for Medicaid and may qualify for Food Stamps.

How Benefits are Issued

The monthly benefit is issued to the individual for the current month's needs. In the case of those residing in licensed boarding homes, benefit checks are issued to the individual at the beginning of the month for the previous month.

Factors or Formulas Used in Calculating Grant Costs:

No federal financial participation. The grant is subject to actual expenditures. The grant projected expenditure level is determined by estimating average monthly paid caseloads times monthly paid cost per case.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 73,254,000 | 4.41% | 0 |
| 95 | 73,717,965 | 0.63% | 0 |
| 96 | 71,933,403 | - 2.42% | 0 |
| 97 | 66,585,936 | - 7.43% | 0 |
| 98 | 65,254,268 | - 2.00% | 0 |
| 99 | 63,991,720 | - 1.93% | 0 |
| 00 | 62,192,298 | - 2.81% | 0 |
| 01 | 60,572,596 | - 2.60% | 0 |
| 02 | 56,021,503 | - 7.51% | 0 |
| 03 | 55,291,152 | - 1.30% | 0 |
| 04 (Est.) | 58,458,632 | 5.73% | 0 |
| 05 (Orig. App.) | 61,890,267 | 5.87% | 0 |
| 05 (Rev. App.) | 61,890,267 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Adjustment of Recoveries

Agency-Grant Acct. #: 6100 612 Grant Payments Other Than Towns

Statutory Citation: Annual Appropriations Act provides authority for payment

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Recoveries and collections from public assistance recipients (or their heirs or assignees) of monies granted to them, or paid in their behalf, are generally made through the Department of Administrative Services (DAS) Collections Services Division. This account is used to repay to public assistance recipients, their heirs or assignees, any amounts collected in the process of recovery of public assistance benefits which are in excess of the amount of which the State is legally entitled.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The estimated grant level is based upon historical spending patterns for actual reimbursements.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 54,563 | 5.40% | 0 |
| 95 | 39,659 | - 27.32% | 0 |
| 96 | 64,688 | 63.11% | 0 |
| 97 | 54,249 | - 16.14% | 0 |
| 98 | 83,336 | 53.62% | 0 |
| 99 | 81,391 | - 2.33% | 0 |
| 00 | 98,999 | 21.63% | 0 |
| 01 | 150,000 | 51.52% | 0 |
| 02 | 224,555 | 49.70% | 0 |
| 03 | 55,332 | - 75.36% | 0 |
| 04 (Est.) | 73,875 | 33.51% | 0 |
| 05 (Orig. App.) | 73,875 | 0.00% | 0 |
| 05 (Rev. App.) | 73,875 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Emergency Assistance

Agency-Grant Acct. #: 6100 613 Grant Payments Other Than Towns

Statutory Citation: Sec. 17-12g, CGS; Title IV-A, SSA (Fed.)

Mandated or Discretionary/State or Federal: D/S & F

Objective(s) and Description of Program:

This program was originally established to provide emergency assistance to needy families with children to assist in the payment of fuel and utility bills when actual shut-off of utilities or non-delivery of service has occurred, or is threatened, due to nonpayment.

In order to qualify for federal financial participation, an individual determination would have to be made that expenditures in excess of the regular allowance are essential and justifiable, that an emergency does exist, and that this need must be met to safeguard the children. Eligible families may be authorized to receive benefits for one 30 consecutive day period during any 12 consecutive months.

As of SFY 1993-94, funds have been appropriated to this account to support the administrative costs of hospitals involved in a new Emergency Assistance to Families program. Initiated as an effort to maximize federal revenue and related to the Uncompensated Care Pool, this program is operated primarily through off-budget funds. These funds provide "emergency" care to persons in need of hospital services.

Factors or Formulas Used in Calculating Grant Costs:

A token appropriation was provided prior to SFY 1993-94 to establish this account so that in an emergency, funds can quickly and easily be transferred to meet the determined need. Expenditures under the program are reimbursed at 50% by the federal government.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 289,250 | N/A | 0 |
| 97 | 0 | -100.00% | 0 |
| 98 | 0 | --- | 0 |
| 99 | 0 | --- | 0 |
| 00 | 31,820 | N/A | 0 |
| 01 | 500 | - 98.43% | 0 |
| 02 | 0 | -100.00% | 0 |
| 03 | 0 | --- | 0 |
| 04 (Est.) | 500 | N/A | 0 |
| 05 (Orig. App.) | 500 | 0.00% | 0 |
| 05 (Rev. App.) | 500 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Food Stamp Training Expenses

Agency-Grant Acct. #: 6100 614 Grant Payments Other Than Towns

Statutory Citation: PL 99-198, (Fed.)

Mandated or Discretionary/State or Federal: M/F

Objective(s) and Description of Program:

The Food Security Act of 1985 (PL for Food Stamp recipients effective April 1, 1987. In Connecticut, the Food Stamp Employment and Training program is operated as a component of the Job Connection program. The goal of the program is to assist Food Stamp recipients in gaining skills, training or experience that will increase their ability to obtain unsubsidized employment

Individuals participating in Food Stamp employment and training are entitled to receive up to \$25 per month in reimbursements for expenses incidental to participation in the program, such as the cost of transportation, as well as provision of training and training-related supplies. Effective July 1, 1989, the Department is also required to reimburse actual day care expenses up to \$160 per month per child to recipients requiring day care in order to participate, in accordance with the Hunger Prevention Act of 1988.

Factors or Formulas Used in Calculating Grant Costs:

Funding for most administrative costs of Food Stamp Employment and Training is available through a 100% federal grant program approved by Congress through the year 1990. State expenditures for participant expenses are matched at a 50% rate by the U.S. Department of Agriculture. The grant forecast for day care is determined by multiplying the average cost per case times the average number of paid cases. The forecast is adjustable for seasonality.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|---|-----------------------------|--------------------------|
| 94 | 34,512 | | 53.13% | 0 |
| 95 | 21,746 | | - 36.99% | 0 |
| 96 | 4,624 | | - 78.74% | 0 |
| 97 | 3,578 | | - 22.62% | 0 |
| 98 | 800 | | - 77.64% | 0 |
| 99 | 3,350 | | 318.75% | 0 |
| 00 | 3,200 | | - 4.48% | 0 |
| 01 | 0 | 1 | -100.00% | 0 |
| 02 | 0 | 1 | --- | 0 |
| 03 | 0 | | --- | 0 |
| 04 (Est.) | 128,838 | | N/A | 0 |
| 05 (Orig. App.) | 128,838 | | 0.00% | 0 |
| 05 (Rev. App.) | 128,838 | | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

(1) Program operated under the Department of labor in these fiscal years.

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Connecticut Pharmaceutical Assistance Contract to the Elderly

Agency-Grant Acct. #: 6100 615 Grant Payments Other Than Towns

Statutory Citation: Chapter 319e CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Connecticut Pharmaceutical Assistance Contract to the Elderly and the Disabled (ConnPACE) program helps eligible senior or disabled residents pay for covered prescription drugs, insulin, insulin syringes and needles. To be eligible for ConnPACE, a person must be a Connecticut resident for six months prior to applying; have an annual adjusted gross income for the previous year of less than \$20,800 if single, or less than \$28,100 if married; be 65 years old, or disabled between the ages of 18 and 64, and currently receiving disability benefits under the Social Security Disability Program (Title II) or the Supplemental Security Income Program (Title XV); have liquid assets of less than \$100,000 if single, or \$125,000 if married; and not be covered by an insurance plan or HMO that pays all or a portion of each prescription purchase. Program participants pay a \$16.25 co-payment for each prescription - ConnPACE pays the balance. As of November, 2003, the program was serving 52,166 individuals, including 7,417 disabled enrollees and 44,749 elderly.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Payments are based upon actual prescription costs and participation rates of those enrolled.

Grant Payment Date(s): Bi-monthly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 27,119,148 | - 2.12% | 0 |
| 95 | 27,867,409 | 2.76% | 0 |
| 96 | 29,398,061 | 5.49% | 0 |
| 97 | 27,691,481 | - 5.81% | 0 |
| 98 | 30,325,601 | 9.51% | 0 |
| 99 | 33,031,372 | 8.92% | 0 |
| 00 | 39,500,350 | 19.58% | 0 |
| 01 | 45,748,961 | 15.82% | 0 |
| 02 | 41,895,923 | - 8.42% | 0 |
| 03 | 69,194,282 | 65.16% | 0 |
| 04 (Est.) | 72,895,858 | 5.35% | 0 |
| 05 (Orig. App.) | 73,542,896 | 0.89% | 0 |
| 05 (Rev. App.) | 80,797,298 | 9.86% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Healthy Start

Agency-Grant Acct. #: 6100 616 Grant Payments Other Than Towns

Statutory Citation:

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Under this program, grants are made to fund Healthy Start Services. Funding was previously part of the HUSKY Outreach and Data Collection line item.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based and expenditures are subject to the available appropriation.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 0 | --- | 0 |
| 99 | 0 | --- | 0 |
| 00 | 0 | --- | 0 |
| 01 | 0 | --- | 0 |
| 02 | 0 | --- | 0 |
| 03 | 1,137,175 | N/A | 0 |
| 04 (Est.) | 1,260,917 | 10.88% | 0 |
| 05 (Orig. App.) | 1,260,917 | 0.00% | 0 |
| 05 (Rev. App.) | 1,260,917 | 0.00% | |

OFA Analysts: Neil Ayers 240-0200

Agency Contact: Lee voghel 424-5724

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: DMHAS - Disproportionate Share

Agency-Grant Acct. #: 6100 617 Grant Payments Other Than Towns

Statutory Citation: None

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Connecticut submitted a State plan amendment in October, 1991, which incorporated three additional categories of disproportionate share hospital (DSH) payments in its Medical Assistance (Medicaid) program. The additional categories are: (1) psychiatric hospitals and grants-in-aid to hospital outpatient clinics; (2) uninsured children under State jurisdiction, and (3) payments for low-income persons eligible for General Assistance.

In order to qualify for the maximum possible federal reimbursement, an FAC transfer was processed in SFY 1991-92 to attempt to demonstrate Medicaid expenditures related to State hospitals in prior fiscal years. In addition, this account was established in SFY 1992-93 to demonstrate those expenditures.

A qualifying psychiatric hospital is defined as any psychiatric hospital whose revenues generated from billings for inpatient services are less than 40% of allowable expenses under Medicare, less the revenue generated by its patient billings.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 182,000,000 | - 5.45% | 0 |
| 95 | 191,000,000 | 4.95% | 0 |
| 96 | 191,000,000 | 0.00% | 0 |
| 97 | 191,000,000 | 0.00% | 0 |
| 98 | 191,000,000 | 0.00% | 0 |
| 99 | 191,000,000 | 0.00% | 0 |
| 00 | 191,000,000 | 0.00% | 0 |
| 01 | 151,000,000 | - 20.94% | 0 |
| 02 | 105,934,999 | - 29.84% | 0 |
| 03 | 105,935,000 | 0.00% | 0 |
| 04 (Est.) | 105,935,000 | 0.00% | 0 |
| 05 (Orig. App.) | 105,935,000 | 0.00% | 0 |
| 05 (Rev. App.) | 105,935,000 | 0.00% | 0 |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services
Title: Connecticut Home Care Program
Agency-Grant Acct. #: 6100 618 Grant Payments Other Than Towns
Statutory Citation: Sec. 17-3146
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This program provides home and community-based services to people who: (1) are age 65 or over; (2) are inappropriately institutionalized or at risk of such; (3) have gross income of less than 300% of the maximum SSI benefit for people living independently; and (4) have assets no greater than the minimum community spouse protected amount (SCPA) established in State regulations.

There is a sliding fee scale for required contributions to the cost of services provided under the program for participants whose income is at least 150% of the federal poverty level (\$10,215 for one person). The sliding scale is based on a formula which establishes the midpoint of each 25% income increase over the poverty level and assesses a fee based on percentages of the midpoint for all eligible people whose income is within that range. The percentage of the midpoint starts at 11% and must increase by 1% for each income range.

beginning June 30, 1992, the program served people receiving (1) State-funded home and community-based services from the former Department of Income Maintenance, (2) services under the PIL program, regardless of age and (3) services as of the date PA 92-16 of the May Special Session passed (June 1, 1992) under the former Department on Aging's Home Care Demonstration Project.

People already receiving State-funded services whose income and assets exceed the limits established in the bill continue to participate in the program, but must pay the total cost of care, including case management costs.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 8,198,743 | - 1.75% | 0 |
| 95 | 9,138,560 | 11.46% | 0 |
| 96 | 13,755,452 | 50.52% | 0 |
| 97 | 12,927,843 | - 6.02% | 0 |
| 98 | 10,471,428 | - 19.00% | 0 |
| 99 | 15,248,416 | 45.62% | 0 |
| 00 | 19,058,098 | 24.98% | 0 |
| 01 | 21,186,088 | 11.17% | 0 |
| 02 | 19,671,101 | - 7.15% | 0 |
| 03 | 29,059,949 | 47.73% | 0 |
| 04 (Est.) | 32,000,000 | 10.12% | 0 |
| 05 (Orig. App.) | 33,900,000 | 5.94% | 0 |
| 05 (Rev. App.) | 33,900,000 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Human Resource Development-Hispanic Programs

Agency-Grant Acct. #: 6100 619 Grant Payments Other Than Towns

Statutory Citation: Sec. 8-221 & 8-222, CGS

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Hispanic Services Unit, which is part of the Community Services Division, is responsible for the administration of a categorical grant that focuses on Hispanic Youth Services in the area of training and education for employment purposes. The participating grantees consist of most Hispanic non-profit agencies throughout the State who administer the programs designed specifically to decrease unemployment among Hispanic Youth.

The Unit provides technical assistance to the Department's Hispanic grantees in developing programs to meet the needs of the State's Hispanic community. It also provides translation of documents, correspondence and other materials to or from Spanish for other State agencies.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The requested appropriation represents the Department's estimate of costs based upon applying an appropriate percentage increase for inflation. The actual contract amounts, however, are subject to the available appropriation.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 425,218 | 0.00% | 0 |
| 95 | 425,218 | 0.00% | 0 |
| 96 | 318,914 | - 25.00% | 0 |
| 97 | 318,914 | 0.00% | 0 |
| 98 | 106,746 | - 66.53% | 0 |
| 99 | 106,745 | 0.00% | 0 |
| 00 | 208,881 | 95.68% | 0 |
| 01 | 105,559 | - 49.46% | 0 |
| 02 | 95,027 | - 9.98% | 0 |
| 03 | 58,012 | - 38.95% | 0 |
| 04 (Est.) | 137,629 | 137.24% | 0 |
| 05 (Orig. App.) | 137,629 | 0.00% | 0 |
| 05 (Rev. App.) | 137,629 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Services to the Elderly

Agency-Grant Acct. #: 6100 620 Grant Payments Other Than Towns

Statutory Citation: 319d, CGS; PA 93-80, Sec. 23; Fed. Titles B & C

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This umbrella grant has combined several former grants. The objectives and description of each is discussed.

6003-601 - Elderly Health Screening - These funds provide laboratory services to elderly residents in Northwestern Connecticut and Bridgeport. Electrocardiograms, glaucoma testing, blood pressure testing, pap/pelvic/breast/rectal/cancer examinations and other health screening procedures are performed. The programs also provide health education services, medical referrals, transportation information and volunteer opportunities.

6003-602 - Programs for Senior Citizens - This former account provided funds for the following two programs:

Breakthrough to the Aging: Funds are provided for a contract between the DSS and the Capital Regional Conference of Churches, which operates the Breakthrough to the Aging program. This organization recruits volunteers to provide supportive services to elderly persons within the 29-town area of the Capital Region. Services provided include telephone reassurance, personal shopping, banking, friendly visits, etc. Breakthrough to the Aging provides training, support and supervision of volunteers to a cooperative network of agencies, home care personnel and volunteer coordinators.

Retired Senior Volunteer Program: The Retired Senior Volunteer Program (RSVP) consists of thirteen projects which operate statewide. One program, located in Middletown receives its sole funding from the State. The remaining twelve programs receive both federal and state funding. RVSP volunteers work in non-profit agencies providing a wide variety of volunteer services. Funding provided to the projects supports administrative staff and other operating expenses.

6003-609 - Area Agencies on Aging - In order to be eligible to receive grants authorized under the Federal Older Americans Act, a state shall divide itself into geographic service areas and designate for each area a nonprofit agency, to be known as an Area Agency on Aging (AAA). The State of Connecticut has five service areas, and hence, five AAAs. Title III of the Federal Older Americans Act authorizes funding for: Social Services, Nutrition Programs, In-Home Services for the Elderly, Prevention of Elder Abuse, and AAA Administration. These funds are allocated to the DSS which distributes them to the AAAs. The role of the AAA is to plan, coordinate, evaluate and act as a service broker for elderly services within its service area. The AAA's submit a four-year plan to the Department. Based upon its approved plan, the Area Agency awards funds to regional agencies in its area which in turn provide meals and related associated services at local sites. Supplemental state funding is provided under this account to support Social Services, Nutrition Services and related AAA administrative expenses.

6003-610 - Elderly Health Care at Bella Vista - This program supports health screening services for the elderly residents of the Bella Vista Housing Project in New Haven. Services provided include screening tests, nursing visits, health education and follow-up monitoring visits. Twenty-four hour emergency coverage is also provided to frail clients.

6003-611 - Elderly Nutrition - This program provides funds for home deliveries and congregate meals for seniors throughout the state. Funding is awarded by the Department of Social Services to the five AAA. The AAA's in turn subcontract with ongoing nutrition programs.

6003-613 - Day Care for Alzheimer's Victims - This program provides funding to approximately 29 Adult Day Care Centers which serve victims of Alzheimer's disease and related disorders. Funds are used to hire aides who assist with the five AAAs which in turn subcontract with service providers.

6100-628 - Protective Services for the Elderly - The former Department of Human Resources and the Department of Aging share the responsibility of protecting the elderly. Complaints of abuse, neglect, exploitation or abandonment of elderly persons are received and investigated by the Department of Aging ombudsman. If there is evidence that the complaint is valid, the case is referred to the Department of Human Resources. The worker develops an individual case plan after contact with the client and other significant persons such as relative, friend or doctor. Anyone for a continuation of the following services are provided directly or purchased through contractual arrangements.

1. Relocation to a safe environment, if indicated;
2. Home care services such as homemaker, meals on wheels, housekeeper, adult day care, choreperson, companion;
3. Medical services;
4. Legal services;
5. Counseling;
6. Petition for appointment of a legal guardian (conservatorship), if necessary.

6003-012 - Respite Care - Respite Care Volunteer Credit Demonstration programs and the availability of home care services by recruiting seniors to volunteer to provide care to the elderly. Volunteers receive credit for hours worked which may be redeemed for like services in the future.

6003-015 - Pilot Adult Foster Care - The Adult Foster Care program provides room, board and/or personal care services in a family-like setting to elderly, who would otherwise be at risk of institutional placement or who voluntarily offer to be placed in a family setting.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s): Various

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 3,866,226 | 13.84% | 0 |
| 95 | 3,358,765 | - 13.13% | 0 |
| 96 | 3,364,618 | 0.17% | 0 |
| 97 | 3,479,530 | 3.42% | 0 |
| 98 | 3,675,776 | 5.64% | 0 |
| 99 | 3,785,744 | 2.99% | 0 |
| 00 | 4,025,674 | 6.34% | 0 |
| 01 | 5,097,941 | 26.64% | 0 |
| 02 | 6,199,421 | 21.61% | 0 |
| 03 | 5,232,412 | - 15.60% | 0 |
| 04 (Est.) | 4,558,377 | - 12.88% | 0 |
| 05 (Orig. App.) | 4,558,377 | 0.00% | 0 |
| 05 (Rev. App.) | 4,558,377 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Safety Net Services

Agency-Grant Acct. #: 6100 622 Grant Payments Other Than Towns

Statutory Citation: PA 97-2

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

Safety Net Services help clients who have exhausted their 21 months of time limited assistance, are not eligible for an extension, and who have income below the payment standard. Services may include basic needs, as well as assistance in finding employment.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 1,866,379 | N/A | 0 |
| 99 | 3,675,494 | 96.93% | 0 |
| 00 | 4,871,949 | 32.55% | 0 |
| 01 | 4,705,920 | - 3.41% | 0 |
| 02 | 3,774,193 | - 19.80% | 0 |
| 03 | 3,478,701 | - 7.83% | 0 |
| 04 (Est.) | 1,500,000 | - 56.88% | 0 |
| 05 (Orig. App.) | 1,500,000 | 0.00% | 0 |
| 05 (Rev. App.) | 1,500,000 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Transportation for Employment Independence

Agency-Grant Acct. #: 6100 623 Grant Payments Other Than Towns

Statutory Citation: 17b-3

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

This account supports several transportation programs to assist welfare recipients with transportation services to reach self-sufficiency through work and work-related activities.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 1,573,068 | N/A | 0 |
| 99 | 1,779,177 | 13.10% | 0 |
| 00 | 2,674,402 | 50.32% | 0 |
| 01 | 2,940,430 | 9.95% | 0 |
| 02 | 2,793,408 | - 5.00% | 0 |
| 03 | 2,613,932 | - 6.42% | 0 |
| 04 (Est.) | 2,613,932 | 0.00% | 0 |
| 05 (Orig. App.) | 2,613,932 | 0.00% | 0 |
| 05 (Rev. App.) | 2,613,932 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Transitional Rental Assistance

Agency-Grant Acct. #: 6100 626 Grant Payments Other Than Towns

Statutory Citation:

Mandated or Discretionary/State or Federal:

Objective(s) and Description of Program:

This program provides monthly rental assistance payments to landlords to make safe, affordable housing available to working families with incomes above the TFA payment standard that have transitioned off of TFA due to time limits. Benefits under this program are time limited.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 426,668 | N/A | 0 |
| 99 | 4,648,353 | 989.45% | 0 |
| 00 | 3,424,103 | - 26.34% | 0 |
| 01 | 3,421,000 | - 0.09% | 0 |
| 02 | 972,962 | - 71.56% | 0 |
| 03 | 1,117,027 | 14.81% | 0 |
| 04 (Est.) | 1,148,963 | 2.86% | 0 |
| 05 (Orig. App.) | 1,148,963 | 0.00% | 0 |
| 05 (Rev. App.) | 1,148,963 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Refunds of Collections

Agency-Grant Acct. #: 6100 627 Grant Payments Other Than Towns

Statutory Citation: Sec. 17-578, CGS

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Refunds to former clients and payors for current child support payments overpaid to the State when a client discontinues AFDC assistance and overpayments on arrearages owed to the State. The Department also refunds overpayments resulting from the IRS Tax Refund Offset Program, the Unemployment Compensation Intercept Program, and the Mandatory Wage Assignment (all related to child support payments). Prior to July 1, 1983 these refunds were transacted through the former Department of Income Maintenance Adjustment of Recoveries account.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The requested appropriation represents the Department's estimate of costs based upon applying an appropriate percentage increase for inflation.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 915,563 | 46.42% | 0 |
| 95 | 815,601 | - 10.92% | 0 |
| 96 | 1,409,117 | 72.77% | 0 |
| 97 | 1,351,477 | - 4.09% | 0 |
| 98 | 1,437,025 | 6.33% | 0 |
| 99 | 1,915,738 | 33.31% | 0 |
| 00 | 1,322,136 | - 30.99% | 0 |
| 01 | 200,000 | - 84.87% | 0 |
| 02 | 113,785 | - 43.11% | 0 |
| 03 | 59,882 | - 47.37% | 0 |
| 04 (Est.) | 197,000 | 228.98% | 0 |
| 05 (Orig. App.) | 197,000 | 0.00% | 0 |
| 05 (Rev. App.) | 197,000 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Services for Persons with Disabilities

Agency-Grant Acct. #: 6100 638 Grant Payments Other Than Towns

Statutory Citation: Sec. 17-582; Sec. 17-580

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This umbrella grant includes a number of former grants. Objectives and descriptions for each former grant are given below:

622 - Personal care assistance subsidies are provided to eligible applicants on a first come, first served basis, subject to the availability of appropriated funds.

An applicant is eligible if he/she is a person with a severe physical handicap (i.e., can demonstrate a daily need for assistance for two or more hours) whose continued employment or employability is dependent on the availability of personal assistance.

Applicants with adjusted incomes of \$20,000 or less are eligible for a full subsidy or up to the \$7,300 maximum. Applicants with adjusted incomes in excess of \$20,000 are eligible for reduced subsidies which find the \$7,300 maximum reduced by one-half the amount by which the applicant's income exceeds \$20,000.

623 - Home care services may be provided to eligible recipients when social and/or medical data show the services are necessary for the well being of the individual and/or family. These services consist of Adult Day Care, Adult Companion, Choreperson, Homemaker, Housekeeper and Meals on Wheels provided by relatives, non-related persons or approved service provider agencies, that enables the recipient to meet a temporary emergency, continue a normal pattern of living, or prevent institutionalization. These services, including Protective Services for the Elderly, were previously categorized as Essential Services. In order to increase the public understanding of this account, Essential Services now includes only Home Care Services and Protective Services for the Elderly has been segregated fiscally and programmatically.

624 - Provides a subsidy to the natural parents of physically handicapped or developmentally disabled children who are institutionalized when parents take care, custody and control of the children and are not eligible for other forms of public assistance. It enables parents to maintain their handicapped children at home.

The subsidy, which may not exceed \$2,000, is based upon the severity of the handicap or disability, income and assets of the handicapped child and qualified parent and the requirements of the services to be provided. However, the subsidy may not exceed 75% of the current cost of foster care maintenance as established by the Department of Children and Families.

633 - This grant provides statewide public and professional education designed to increase awareness of the need for specialized services for the traumatically brain injured and their families. Counselling is provided to about 400 victims/families.

634 - This grant provides support for group homes for non-medical residential care of the traumatically brain injured.

638 - This grant supports behavior management programs for individuals who are severely disabled with Traumatic Brain Injury, and therefore, need a higher level of care. When appropriate, the grant also provides funds for out-of-state placement of TBI sufferers.

646 - To provide long-term care for the traumatically brain injured who have stabilized, but continue to need a supervised, structured (non-medical) living environment. The objective is to provide six such individuals with a community-based living environment which provides a balance of structure and freedom. Also provided is a transitional living environment integrated with and supportive of a Day Treatment Program with the goal of individuals completing rehabilitation and returning to a more independent functioning level.

656 - In SFY 1989-90, PA 89-325 established a Personal Care Attendant (PCA) Pilot Program within the Department of Human Resources which enables people with disabilities to support independent living and demonstrated social/economic value. The program also promotes the development of personal care services and enables people with disabilities to function satisfactorily at home, in independent living and in the community. This program is for individuals who work less than 17 1/2 hours per week and whose earnings are equal to or less than 300% of the Supplemental Security Income benefit amount.

Factors or Formulas Used in Calculating Grant Costs:

These grants are formula based and are dependent upon the appropriation. For all grants, the requested appropriation represents the Department's estimate of costs based upon applying an appropriate percentage increase for inflation. The actual contractual amounts are subject to the available appropriation.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 7,317,584 | - 5.12% | 0 |
| 95 | 6,854,192 | - 6.33% | 0 |
| 96 | 6,877,665 | 0.34% | 0 |
| 97 | 6,988,663 | 1.61% | 0 |
| 98 | 7,244,214 | 3.66% | 0 |
| 99 | 6,929,325 | - 4.35% | 0 |
| 00 | 6,920,032 | - 0.13% | 0 |
| 01 | 6,772,609 | - 2.13% | 0 |
| 02 | 6,470,768 | - 4.46% | 0 |
| 03 | 5,667,261 | - 12.42% | 0 |
| 04 (Est.) | 832,066 | - 85.32% | 0 |
| 05 (Orig. App.) | 832,066 | 0.00% | 0 |
| 05 (Rev. App.) | 832,066 | 0.00% | |

OFA Analysts: Neil Ayers 240-0200

Agency Contact: Lee Voghel 4245842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Child Care Services

Agency-Grant Acct. #: 6100 640, 641 Grant Payments Other Than Towns

Statutory Citation: Sec. 17b-749, CGS

Mandated or Discretionary/State or Federal: M/ S,F and D/S,F

Objective(s) and Description of Program:

The Child Care Subsidies Account is comprised of the former AFDC Day Care (account # 604) and the Child Care Certificate Program (account #639) and functions as one account. However this subsidy account is funded by two separate accounts which delineates how the state appropriated both state and federal funds, and bears no relationship to the two previous accounts which had served different populations.

The new Child Care Subsidy account assists low and moderate income families in purchasing child care through a variety of programs.

In response to the Federal Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA), the funding for four child care subsidy programs are combined into a single program funded by two accounts. Funds are transferred from the three AFDC child care programs (604): Job Connection Child Care (JCCC); Work Related Child Care (WRCC); and Transitional Child Care (TCC) and combined with funds for the Child Care Certificate (639) program into a single Child Care Subsidy program. Under PRWORA, Congress required state legislatures to specifically appropriate the funds available under the new Temporary Assistance to Needy Families (TANF) and Child Care Development Block Grants. In order to meet this new requirement and establish an appropriation of Federal funds the funding for this newly merged account is spread over two accounts Child Care Services (640) and Child Care Services-TANF/SSBG (641). The separate account funding does not relate to the two former child care programs, but rather the source of the funds, and fulfills the state legislature's obligation to appropriate federal funds.

The new Child Care Services program is modeled after the Child Care Certificate program and the Department of Social Services is anticipated to proposed revised regulations by January 1998. The department has hired an outside contractor to administer a child care management and information system.

Factors or Formulas Used in Calculating Grant Costs:

The federal welfare reform, P.L. 104-193 Personal Responsibility and Work Opportunity Reconciliation Act, consolidates existing child care funding sources including AFDC/ Day Care and at-risk child care, with the Child Care Development Block Grant, into one federal block grant.

Currently, in certain instances the payments are made directly to the provider and in other instances payment is made to the parent of the recipient child. The department is transitioning to a system where all payments are made to the provider, modeled after the former Child Care Certificate program. The department is developing revised child care regulations to included changes in provider rates which are expected in January, 1998.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 112,353,030 | N/A | 0 |
| 99 | 143,769,670 | 27.96% | 0 |
| 00 | 111,559,274 | - 22.40% | 0 |
| 01 | 115,871,853 | 3.87% | 0 |
| 02 | 121,586,827 | 4.93% | 0 |
| 03 | 99,089,522 | - 18.50% | 0 |
| 04 (Est.) | 90,366,879 | - 8.80% | 0 |
| 05 (Orig. App.) | 84,510,951 | - 6.48% | 0 |
| 05 (Rev. App.) | 84,510,951 | 0.00% | |

OFA Analysts: Spencer Cain/Neil Ayers 240-0200

Agency Contact: Lee Voghel 424-5842

HISTORICAL DATA: For completeness, both the former child care subsidy accounts: AFDC Day Care (604) and Child Care Certificate (639) have been included.

Former AFDC Day Care (604)

| <u>FY</u> | <u>ORIGINAL APPROPRIATION</u> | <u>ADJUSTED APPROPRIATION</u> | <u>EXPENDITURE</u> |
|-----------|-----------------------------------|-----------------------------------|--------------------|
| 1985-86 | \$ 0 | \$ 358,000 | \$ 273,514 |
| 1986-87 | 714,000 | 804,320 | 750,374 |
| 1987-88 | 2,959,015 | 2,582,657 | 2,419,848 |
| 1988-89 | 4,638,348 | 5,150,000 | 4,939,896 |
| 1989-90 | 6,034,000 | 8,124,000 | 7,866,730 |
| 1990-91 | 13,951,179 | 10,419,802 | 9,814,451 |
| 1991-92 | 12,309,789 | 13,709,789 | 12,595,228 |
| 1992-93 | 13,630,000 | 13,730,000 | 13,665,788 |
| 1993-94 | 13,540,000 | 20,600,000 | 19,426,418 |
| 1994-95 | 23,328,490 | 29,147,825 | 28,514,431 |
| 1995-96 | 36,720,052 | 42,054,052 | 37,080,521 |
| 1996-97 | 56,459,931 | 61,459,931 | 61,433,462 |
| 1997-98 | 81,076,088 | N/A | 81,076,088 |
| 1998-99 | 93,573,463 | N/A | 93,573,463 |

Former Child Care Certificate Program (639)

| FY | APPROPRIATION | ADJUSTED APPROPRIATIONS | FEDERAL SHARE [2] | STATE SHARE |
|---------|---------------|----------------------------|----------------------|----------------|
| 1987-88 | \$ 4,792,500 | \$ 4,042,500 [1] | \$ 83,690 | \$ 2,866,713 |
| 1988-89 | 7,840,780 | 7,840,780 | 4,426,286 | 7,840,780 |
| 1989-90 | 10,174,728 | 15,535,606 | 3,085,610 | 15,535,606 |
| 1990-91 | 18,143,589 | 16,143,589 | 1,522,089 | 13,774,883 |
| 1991-92 | 14,743,589 | 14,743,589 | 0 | 9,659,213 |
| 1992-93 | 13,743,589 | 13,743,589 | N/A | 13,719,091 |
| 1993-94 | 13,743,589 | 18,097,690 [3] | N/A | 18,097,690 |
| 1994-95 | 10,243,589 | 10,243,589 | N/A | 10,242,881 |
| 1995-96 | 10,243,589 | 10,243,589 | N/A | 10,243,589 |
| 1996-97 | 10,243,589 | 10,243,589 | N/A | 10,243,589 |
| 1997-98 | 10,489,435 | N/A | N/A | 10,489,435 |
| 1998-99 | 10,730,692 | N/A | N/A | 10,730,692 |

[1] The original appropriation of \$4,792,500 was decreased by \$750,000 with FAC 88-43. These monies were transferred to grant account 610-628.

[2] Social Services Block Grant only prior to SFY 1990-91. For SFY 1991-92 and subsequent years, Federal Share includes the Child Care Development Block Grant.

[3] Original appropriation adjusted by an FAC transfer increase of \$3,954,101 and a deficiency appropriation increase of \$400,000.

Child Care Services (640,641)

| FY | APPROP. | ADJUST APPROP. | (# 641) FED. SHARE | (# 640) STATE SHARE |
|---------|---------------|-------------------|--------------------------|---------------------------|
| 1997-98 | \$107,542,330 | \$107,542,330 | \$ 51,592,848 | \$55,949,482 |
| 1998-99 | \$157,595,432 | \$157,595,432 | \$151,592,848 | \$ 6,002,584 |
| 1999-00 | \$137,329,871 | \$137,329,821 | \$131,327,287 | \$ 6,002,584 |
| 2000-01 | \$152,513,647 | \$135,724,754 | \$129,722,170 | \$ 6,002,584 |

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Nutrition Assistance

Agency-Grant Acct. #: 6100 644 Grant Payments Other Than Towns

Statutory Citation: Sec. 17-598, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This account provides funding for Connecticut Food Bank to purchase and distribute high protein bulk food items to 260 soup kitchens, emergency shelters and food pantries statewide, three (3) times yearly.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The requested appropriation represents the Department's estimate of costs based upon applying an appropriate percentage increase for inflation. The actual contract amount is subject to the available appropriation.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 389,120 | | 0.00% | 0 |
| 95 | 389,120 | | 0.00% | 0 |
| 96 | 389,120 | | 0.00% | 0 |
| 97 | 409,420 | | 5.22% | 0 |
| 98 | 91,904 | [1] | - 77.55% | 0 |
| 99 | 91,904 | [1] | 0.00% | 0 |
| 00 | 93,742 | | 2.00% | 0 |
| 01 | 95,617 | | 2.00% | 0 |
| 02 | 95,617 | | 0.00% | 0 |
| 03 | 94,183 | | - 1.50% | 0 |
| 04 (Est.) | 344,158 | | 265.41% | 0 |
| 05 (Orig. App.) | 344,158 | | 0.00% | 0 |
| 05 (Rev. App.) | 344,158 | | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

[1] Some expenditures for this program have been transferred to the Social Services Block Grant.

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Housing/Homeless Services

Agency-Grant Acct. #: 6100 649 Grant Payments Other Than Towns

Statutory Citation: PA 86-272

Mandated or Discretionary/State or Federal: D/S, M/S

Objective(s) and Description of Program:

This new umbrella grant includes a number of former grants. Objectives and descriptions for each former grant are given below:

6100-636 - The Security Deposit program provides funds for persons living in emergency shelters to be able to place a security deposit for an apartment if they are able to afford a rental payment, but do not have additional funds to afford the deposit. PA 86-272, "An Act Concerning Deposits for Certain Persons Residing in Emergency Shelters", implements this program.

The following three accounts represent the previous Housing/Homeless Services account:

6100-630 - Emergency Shelter Services - The Department contracts with Emergency Shelter programs statewide providing partial funding of operational costs with an allocation from the Social Services Block Grant. The shelters receive additional funding from several sources - private, state, municipal and federal.

6100-645 - Transitional Living - To provide a bridge for economically disadvantaged individuals and/or families to gain self-sufficiency and permanent housing after a period of dislocation due to eviction, domestic violence or other root causes of homeless. Transitional housing is defined as a multi-family or single room residence program that includes a variety of support services for homeless individuals and/or families for a period of six (6) months to 2 (two) years.

6100-645 - Rental Assistance - Transferred during SFY 1993-94, this grant provides rental assistance to low income families living in private rental housing and to elderly residents of state-assisted elderly housing paying in excess of 30% of their monthly income towards rent and utilities. The program has been transferred from the Department of Housing as part of the reorganization of the Department of Social Services.

6110-018 - Family Home Share - The Family Home Share program staff match single-parent families who have a home with single parent families who are looking for decent affordable housing, screens them, brings families which have complementary needs together, helps them develop a home-sharing agreement, and provides follow-up counseling and referrals as necessary.

6110-019 - Housing Mediation Services - The Housing Mediation Services programs assists families residing in emergency housing to find permanent housing. The program also protects clients in permanent housing from losing their homes by mediating landlord/tenant disputes.

6110-020 - Rent Bank - The former Department of Human Resources' Eviction Prevention program contains a rent-bank component to help eligible households facing eviction or mortgage foreclosure. A Pilot Eviction Intervention program was begun in New Haven in January, 1989, followed later in the

Bridgeport and New London County. The program was expanded statewide in December, 1990, as set forth in Public Act 90-257, "An Act Concerning Programs to Prevent Homelessness".

6003-013 - Project Home Share - Project Home Share is a program in which an intermediary brings elderly people together to share homes.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 23,628,874 | | 121.76% | 0 |
| 95 | 27,852,505 | | 17.87% | 0 |
| 96 | 25,134,858 | | - 9.76% | 0 |
| 97 | 24,999,890 | | - 0.54% | 0 |
| 98 | 7,112,490 | [1] | - 71.55% | 0 |
| 99 | 1,951,793 | [1] | - 72.56% | 0 |
| 00 | 8,128,302 | | 316.45% | 0 |
| 01 | 19,415,196 | (2) | 138.86% | 0 |
| 02 | 20,959,218 | | 7.95% | 0 |
| 03 | 22,519,565 | | 7.44% | 0 |
| 04 (Est.) | 21,488,685 | | - 4.58% | 0 |
| 05 (Orig. App.) | 22,488,685 | | 4.65% | 0 |
| 05 (Rev. App.) | 22,488,685 | | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

[1] Some expenditures of this program have been transferred to the Social Services Block Grant. [2] Certain expenditures transferred back from SSBG.

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Employment Opportunities

Agency-Grant Acct. #: 6100 651 Grant Payments Other Than Towns

Statutory Citation: None

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Employment Opportunities is a grant consisting of two former grants, Community Sheltered Workshops and adult programs. Community Sheltered Workshops are private nonprofit agencies and associations which provide functional and vocational services to severely handicapped adults. Adult programs consist of elderly enrichment, adult day treatment, community experience and supported employment, developed and operated by both the public and private sectors. These programs are intended to be provided in integrated settings in the community, to offer clients opportunities for meaningful, purposeful activity, and to be age-appropriate.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The requested appropriation represents the Department's estimate of costs based upon applying an appropriate percentage increase for inflation. The actual contract amounts, however, are subject to the available appropriation.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 1,175,168 | 0.00% | 0 |
| 95 | 1,175,168 | 0.00% | 0 |
| 96 | 881,376 | - 25.00% | 0 |
| 97 | 881,376 | 0.00% | 0 |
| 98 | 881,376 | 0.00% | 0 |
| 99 | 881,376 | 0.00% | 0 |
| 00 | 899,004 | 2.00% | 0 |
| 01 | 871,135 | - 3.10% | 0 |
| 02 | 871,135 | 0.00% | 0 |
| 03 | 815,165 | - 6.42% | 0 |
| 04 (Est.) | 1,254,984 | 53.95% | 0 |
| 05 (Orig. App.) | 1,254,984 | 0.00% | 0 |
| 05 (Rev. App.) | 1,254,984 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Human Resource Development

Agency-Grant Acct. #: 6100 659 Grant Payments Other Than Towns

Statutory Citation: Sec. 8-221 & 222, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

A Human Resource Development program is a program, project or activity which mobilizes resources in an attack on poverty; provides services, assistance and other activities of sufficient scope and size to give promise of progress toward the elimination of poverty or its causes; is developed, conducted or administered by a human resource development agency. Grantees provide information and referral services, employment, training and job placement, counseling, education, community organization and advocacy and recreation. Eligibility clients are households at or below 150% of federal poverty guidelines.

Factors or Formulas Used in Calculating Grant Costs:

Funds are granted on a 80/20 matching formula or for one-half the nonfederal share of the cost of federally-aided programs. With the passage of the Omnibus Budget Reconciliation Act of 1981, funds were added directly to this account from the Title XX Social Services Block Grant offsetting the state General Fund share.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 6,416,400 | | 0.00% | 0 |
| 95 | 6,416,400 | | 0.00% | 0 |
| 96 | 4,812,300 | | - 25.00% | 0 |
| 97 | 4,812,300 | | 0.00% | 0 |
| 98 | 3,897,963 | [2] | - 19.00% | 0 |
| 99 | 3,707,963 | [2] | - 4.87% | 0 |
| 00 | 3,782,122 | | 2.00% | 0 |
| 01 | 3,827,696 | | 1.20% | 0 |
| 02 | 3,386,311 | | - 11.53% | 0 |
| 03 | 2,754,053 | | - 18.67% | 0 |
| 04 (Est.) | 112,250 | | - 95.92% | 0 |
| 05 (Orig. App.) | 112,250 | | 0.00% | 0 |
| 05 (Rev. App.) | 112,250 | | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

[1] Grant was previously account #6100-602 in the former Department of Human Resources.

[2] Some expenditures under this program have been transferred to the Social Services Block Grant.

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Child Day Care

Agency-Grant Acct. #: 6100 661 Grant Payments Other Than Towns

Statutory Citation: Sec. 8-222b, 17-31f, 17-31q-t CGS

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Program Objectives

This account provides grant-in-aid funds for contracts with private non-profit Human Resource Development agencies to develop and operate child day care centers for children disadvantaged by reason of economic, social and environmental conditions; to provide a safe and healthful environment in which children can learn and develop; to enable parents of preschool age children to become employed or to enroll to work training programs; and to provide children with a balanced nutritional diet and adequate medical, dental and psychiatric care and care for the special needs of handicapped children.

Services may be purchased from private day care centers at a cost not to exceed the average cost per child in a state-funded care center.

Program Description

Day care is a service for the child, the family and the community. It is based on the demonstrated needs of children and their families. Day care is a multifaceted service rendering protective, supportive and strengthening assistance to families through the provision of care for children who must be outside their own homes for a substantial portion of the 24-hour day. Services provided by day care include, but are not limited to educational, developmental, social, health and nutrition services and parent participation. Day care is an opportunity for the community to support and supplement parental child rearing by providing comprehensive services to children to assist in their full intellectual, social, emotional and physical development.

Factors or Formulas Used in Calculating Grant Costs:

Funds are granted equivalent to two-thirds of the net cost of the project or, where the project is assisted by the Federal Department of Housing and Urban Development, under the Federal Department and Urban Development Act of 1965, as amended, one-half of the non-federal share. However, the requested grant amount reflects a percentage increase for inflation. Actual contractual amounts are subject to available appropriation.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------|---------------------|-----------------------------|--------------------------|
| 94 | 5,593,155 | 0.00% | 0 |
| 95 | 5,593,155 | 0.00% | 0 |
| 96 | 5,593,155 | 0.00% | 0 |

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 97 | 5,593,155 | 0.00% | 0 |
| 98 | 8,761,207 | 56.64% | 0 |
| 99 | 12,423,542 | 41.80% | 0 |
| 00 | 11,669,156 | - 6.07% | 0 |
| 01 | 5,958,688 | - 48.94% | 0 |
| 02 | 3,493,482 | - 41.37% | 0 |
| 03 | 3,269,026 | - 6.42% | 0 |
| 04 (Est.) | 3,245,561 | - 0.72% | 0 |
| 05 (Orig. App.) | 3,245,561 | 0.00% | 0 |
| 05 (Rev. App.) | 3,245,561 | 0.00% | |

OFA Analysts: Spencer Cain/Kerry Kelley 240-0200

Agency Contact: Lee Voghel 424-5842

[1] Grant was previously account #6100-603 in the former Department of Human Resources.

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Independent Living Centers [1] [2]

Agency-Grant Acct. #: 6100 663 Grant Payments Other Than Towns

Statutory Citation: Sec. 17-626, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This funding provides independent living rehabilitation services to fifty (50) individuals whose disabilities are so severe that they do not presently have potential for employment, but may benefit from rehabilitation services which will enable them to live and function more independently.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s): Upon Approval

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 593,845 | 0.00% | 0 |
| 95 | 593,845 | 0.00% | 0 |
| 96 | 593,845 | 0.00% | 0 |
| 97 | 593,845 | 0.00% | 0 |
| 98 | 593,845 | 0.00% | 0 |
| 99 | 593,845 | 0.00% | 0 |
| 00 | 755,722 | 27.26% | 0 |
| 01 | 729,444 | - 3.48% | 0 |
| 02 | 692,972 | - 5.00% | 0 |
| 03 | 614,319 | - 11.35% | 0 |
| 04 (Est.) | 614,319 | 0.00% | 0 |
| 05 (Orig. App.) | 614,319 | 0.00% | 0 |
| 05 (Rev. App.) | 614,319 | 0.00% | 0 |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

[1] PA 89-354 transferred the Division of Rehabilitation Services (DRS) from the State Board of Education to the former Department of Human Resources, subject to federal approval. Until federal approval was granted, funds were appropriated to the former DHR and then transferred back to Education for use by DRS. Federal approval was granted on February 22, 1991.

[2] This grant was previously account #6100-611 for the former Department of Human Resources.

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: AIDS Drug Assistance

Agency-Grant Acct. #: 6100 665 Grant Payments Other Than Towns

Statutory Citation: HR 1827, Amend. #171 (Fed.)

Mandated or Discretionary/State or Federal: D/S, F

Objective(s) and Description of Program:

The Department of Health and Human Services, Public Health Services awarded federal monies to the State to cover the cost of azidothymidine (AZT) and other drugs which are determined by the Food and Drug Administration, to prolong the life of persons with acquired immunodeficiency syndrome (AIDS) and related complexes.

Congress intended to provide these funds for low-income individuals not covered under the state's Medicaid program or by third-party payors. These funds may not be used for administrative costs and may not supplement other state or federal funding available for this purpose. States are required to establish income eligibility guidelines and to give priority to qualified individuals who participated in AZT drug trials.

To be eligible for the program in Connecticut, an individual must meet the Food and Drug Administration criteria for AZT, must not be a recipient of Medicaid and must have net countable income within 200% of the U.S. Poverty Level. In addition, the individual must apply for Medicaid within two weeks of approval for this program.

The General Assembly has been authorizing General Fund appropriations in order to continue this program in the event the federal funds are exhausted.

Factors or Formulas Used in Calculating Grant Costs:

The grant is subject to the expenditure of federal grant funds.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 192,222 | - 47.82% | 0 |
| 95 | 372,630 | 93.85% | 0 |
| 96 | 592,000 | 58.87% | 0 |
| 97 | 592,000 | 0.00% | 0 |
| 98 | 592,000 | 0.00% | 0 |
| 99 | 592,000 | 0.00% | 0 |
| 00 | 603,840 | 2.00% | 0 |
| 01 | 615,917 | 2.00% | 0 |
| 02 | 615,917 | 0.00% | 0 |
| 03 | 606,678 | - 1.50% | 0 |
| 04 (Est.) | 606,678 | 0.00% | 0 |
| 05 (Orig. App.) | 606,678 | 0.00% | 0 |
| 05 (Rev. App.) | 606,678 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5248

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Disproportionate Share - Medical Emergency Assistance

Agency-Grant Acct. #: 6100 667 Grant Payments Other Than Towns

Statutory Citation: PA 95-160

Mandated or Discretionary/State or Federal: M/F

Objective(s) and Description of Program:

The Legislature established the Uncompensated Care Pool through PA 91-2, November Special Session. This legislation created an "off-budget" pool which collected money through a flat assessment on hospitals in order to: 1) level the playing field for hospitals serving a "disproportionate share" of government-financed, low income, and uninsured patients by providing a method of funding the cost of care provided to these patients; and 2) to take advantage of the federal provider-specific tax amendments of 1991 in order to obtain federal revenues for the State approximating \$150 million per year.

Connecticut chose to take advantage of the available federal dollars because uncompensated care is, in substantial part, the result of providing hospital services to low income and Medicaid patients. The Uncompensated Care program required hospitals to remit a uniform, statewide uncompensated care assessment to the State; the hospitals were then reimbursed out of the Department of Social Services' Medicaid account for authorized uncompensated care actually given to patients; and the State then qualified for 50% federal matching funds.

The original pool was revised through PA 94-9 subsequent to the legal challenges that arose regarding ERISA (the federal Employment Retirement Income Security Act of 1974). Under PA 94-9, the Uncompensated Care program was funded by an appropriation from the State's General Fund. The Department of Social Services made Disproportionate Share payments and Emergency Assistance to Families payments to hospitals from this appropriation (\$304 million for SFY 1995). PA 94-9 also contained provisions that maintained the State's 6% sales tax on hospital patient care services and established a new 11% tax on each hospital's gross earnings. Revenues from each of these taxes were paid into the General Fund. The income from this system was leveraged to generate approximately \$150 million in federal matching reimbursement per year.

As of April 1, 1994, PA 94-9 Act also allowed a hospital to determine its own rates on charges without regulation by the State. Under PA 94-9, the State would establish a net revenue limit for each hospital beginning January 1, 1995.

In August, 1994, the Connecticut Hospital Association (CHA) filed a lawsuit in federal district court concerning PA 94-9. Specifically, CHA sought a temporary restraining order and a preliminary injunction against the State's continued enforcement of PA 94-9 on the grounds that certain of its provisions were preempted by ERISA. CHA also sought preliminary and permanent injunctive relief barring the State from continuing to enforce these provisions (Connecticut Hospital Association v. Donald Pogue, DC Conn., No. 3:94 CVO1224 AVC, November 17, 1994). In November, 1994, a federal district court struck down the State's newly created uncompensated care financing mechanism (PA 94-9), finding that the State's 6% sales tax on patient care services by a hospital, an 11% gross earnings tax on hospitals and establishment of hospital revenue caps by the State were preempted by ERISA.

On December 15, 1994, Judge Covello denied the State's motion for a stay of his decision in CHA v. Pogue. The State had asked for a stay of the decision pending an appeal. Based upon the United States

Supreme Court decision in *Travelers v. Cuomo*, it is anticipated that the federal district court will modify or rescind its order in *CHA v. Pogue* to allow the State to continue its hospital taxation and Disproportionate Share payment arrangement. It should be noted that the hospital gross receipts taxes are anticipated to be \$234.0 and \$244.0 in SFY 1995-96 and SFY 1996-97, respectively, while sales tax receipts are anticipated to result in an additional \$96.0 million and \$102.0 million in SFY 1995-96 and SFY 1996-97 respectively. Finally, DSH payments to hospitals will only be \$240,000,000 and \$254,000,000 in these years resulting in an additional \$90.0 million each year to the State.

Factors or Formulas Used in Calculating Grant Costs:

Federal reimbursements for DSH program expenditures are capped at 50 percent of the actual DSH expenditures during federal FY 1992, which is \$204.5 million annually.

Grant Payment Date(s): In conjunction with Medicaid payment cycles

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 96,120,000 | N/A | 0 |
| 96 | 278,120,000 | 189.35% | 0 |
| 97 | 239,381,596 | - 13.93% | 0 |
| 98 | 244,801,795 | 2.26% | 0 |
| 99 | 217,090,984 | - 11.32% | 0 |
| 00 | 204,511,277 | - 5.79% | 0 |
| 01 | 205,487,358 | 0.48% | 0 |
| 02 | 85,000,000 | - 58.63% | 0 |
| 03 | 71,725,000 | - 15.62% | 0 |
| 04 (Est.) | 63,725,000 | - 11.15% | 0 |
| 05 (Orig. App.) | 63,725,000 | 0.00% | 0 |
| 05 (Rev. App.) | 63,725,000 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: State Administered General Assistance

Agency-Grant Acct. #: 6100 669 Grant Payments Other Than Towns

Statutory Citation: Sec. 17b-111, Sec. 17-257, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This umbrella grant was created in SFY 1996 to reflect the costs of State assumption of the General Assistance program. The General Assistance program supports monthly financial and medical assistance for low income unemployable and unemployed families and individuals who do not qualify for other Public Assistance programs administered by the Department of Social Services. The program is run by the municipalities in accordance with rules established by the Department of Social Services, with the State paying 80% and the municipalities 20% of the costs of the program; on April 1, 1996, the reimbursement percentage will change to a 90% State General Assistance program in the fourteen towns with Department of Social Services district or regional offices, with the remaining towns taken over by July 1, 1998.

GA benefits are paid on a flat grant basis similar to that used in the AFDC program. There are four categories of GA recipients: single and family employables and single and family unemployables. There is a benefit limit of \$300 a month for single employable recipients and \$350 a month for single unemployable recipients.

The amount of time certain people may receive GA cash benefits is "limited" to a 24-month time period. GA recipients can receive benefits for 10 months in the first year and 6 months in the second year. The Commissioner may, for good cause, extend benefits for six months in every 12-month period following the 24-month period. Recipients deemed to be employable and job ready are eligible for only six months of benefits at a reduced level.

Anyone who abuses substances and refuses or fails to enter available treatment is prohibited from eligibility for GA cash assistance until he enters treatment. Funding is provided to the Department of Mental Health and Addiction Services to support enhanced substance abuse services for this population.

Factors or Formulas Used in Calculating Grant Costs:

This grant is subject to actual expenditures. The grant is estimated by multiplying average monthly paid caseloads times the average monthly paid cost per case for various types of financial and medical benefit payments.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 97 | 11,527,337 | N/A | 0 |
| 98 | 57,365,282 | 397.65% | 0 |
| 99 | 73,203,490 | 27.61% | 0 |
| 00 | 87,579,853 | 19.64% | 0 |
| 01 | 94,464,775 | 7.86% | 0 |
| 02 | 105,306,214 | 11.48% | 0 |
| 03 | 122,427,098 | 16.26% | 0 |
| 04 (Est.) | 114,119,761 | - 6.79% | 0 |
| 05 (Orig. App.) | 113,990,000 | - 0.11% | 0 |
| 05 (Rev. App.) | 113,990,000 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: School Readiness

Agency-Grant Acct. #: 6100 670 Grant Payments Other Than Towns

Statutory Citation: PA 97-259

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funds from this program are provided to directly support early care and education programs for pre-school children in fourteen priority school districts. Emphasis is directed to families receiving Temporary Family Assistance and working low income families who need comprehensive services such as health, education, parent education and other related family services. Communities can provide families with opportunities for full, part and extended day programs. Funds also support quality enhancements such as licensing enforcement staff, resource and referral services, criminal and child abuse/neglect checks and provider training for early care and child care programs.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 4,894,630 | N/A | 0 |
| 99 | 6,138,513 | 25.41% | 0 |
| 00 | 5,110,377 | - 16.75% | 0 |
| 01 | 5,604,681 | 9.67% | 0 |
| 02 | 4,498,492 | - 19.74% | 0 |
| 03 | 3,398,048 | - 24.46% | 0 |
| 04 (Est.) | 3,198,048 | - 5.89% | 0 |
| 05 (Orig. App.) | 3,198,048 | 0.00% | 0 |
| 05 (Rev. App.) | 3,198,048 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Connecticut Children's Medical Center

Agency-Grant Acct. #: 6100 671 Grant Payments Other Than Towns

Statutory Citation:

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This account provides funding for a combination of Medicaid rate adjustments and direct grant payments to the Connecticut Children's Medical Center. This support is provided in recognition of the extraordinary costs borne by the hospital related to the high proportion Medicaid recipients it serves, its special equipment needs and its status as a teaching facility.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 6,300,000 | N/A | 0 |
| 99 | 6,300,000 | 0.00% | 0 |
| 00 | 7,000,000 | 11.11% | 0 |
| 01 | 7,000,000 | 0.00% | 0 |
| 02 | 7,000,000 | 0.00% | 0 |
| 03 | 6,750,000 | - 3.57% | 0 |
| 04 (Est.) | 6,750,000 | 0.00% | 0 |
| 05 (Orig. App.) | 6,750,000 | 0.00% | 0 |
| 05 (Rev. App.) | 6,750,000 | 0.00% | 0 |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Child Day Care

Agency-Grant Acct. #: 6100 706 Grant Payment to Towns

Statutory Citation: Sec. 8-210

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

To provide grant-in-aid funds for contracts with municipalities to develop and operate child day care centers for children disadvantaged by reason of economic, social, and environmental conditions; to provide a safe and healthful environment in which children can learn and develop; to enable parents of preschool age children to become employed or to enroll in work training programs; and to provide children with a balanced nutritional diet and adequate medical, dental and psychiatric care and care for the special needs of handicapped children.

Day care is a service for the child, the family and the community. It is based on the demonstrated needs of children and their families. Day care is a multifaceted service rendering protective, supportive and strengthening assistance to families through the provision of care for children who must be outside their own homes for a substantial portion of the 24-hour day. Services provided by day care include, but are not limited to, educational, developmental, social, health and nutrition services and parent participation. Day care is an opportunity for the community to support and supplement parental child rearing by providing comprehensive services to children to assist in their full intellectual, social, emotional and physical development.

Factors or Formulas Used in Calculating Grant Costs:

Funds are granted equivalent to two-thirds of the net cost of the project or, where the project is assisted by Federal Department of Housing and Urban Development, under the Federal Department of Housing and Urban Development, under the Federal Housing and Urban Development Act of 1965, as amended, one-half of the nonfederal share. However, the requested grant amount reflects a percentage increase for inflation. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------|---------------------|-----------------------------|--------------------------|
| 94 | 5,252,824 | 0.00% | 0 |
| 95 | 5,252,824 | 0.00% | 0 |
| 96 | 5,252,824 | 0.00% | 0 |
| 97 | 5,252,824 | 0.00% | 0 |
| 98 | 5,710,200 | 8.71% | 0 |
| 99 | 9,941,527 | 74.10% | 0 |
| 00 | 9,772,937 | - 1.70% | 0 |
| 01 | 4,876,487 | - 50.10% | 0 |
| 02 | 3,629,725 | - 25.57% | 0 |
| 03 | 3,448,239 | - 5.00% | 0 |

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|------------------------|-------------------------|-----------------------------|--------------------------|
| 04 (Est.) | 3,448,239 | 0.00% | 0 |
| 05 (Orig. App.) | 3,448,239 | 0.00% | 0 |
| 05 (Rev. App.) | 3,448,239 | 0.00% | |
| | | | |
| OFA Analysts: | Spencer Cain/Neil Ayers | 240-0200 | |
| Agency Contact: | Lee Voghel | 424-5842 | |

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Human Resources Development

Agency-Grant Acct. #: 6100 708 Grant Payment to Towns

Statutory Citation: Sec. 8-221, 8-222

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This program provides grant-in-aid funding for contracts with municipalities to develop anti-poverty programs. Projects are funded which give promise to make progress toward eliminating poverty by developing employment opportunities, improving human performance, motivation, productivity, physical and mental health and well-being.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The requested appropriation represents the Department's estimate of costs based upon applying an appropriate percentage increase for inflation. The actual contract amounts are subject to the available appropriation.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 679,106 | 0.00% | 0 |
| 95 | 679,106 | 0.00% | 0 |
| 96 | 509,330 | - 25.00% | 0 |
| 97 | 509,330 | 0.00% | 0 |
| 98 | 239,385 | [1] - 53.00% | 0 |
| 99 | 239,385 | 0.00% | 0 |
| 00 | 244,173 | 2.00% | 0 |
| 01 | 77,666 | - 68.19% | 0 |
| 02 | 77,666 | 0.00% | 0 |
| 03 | 66,404 | - 14.50% | 0 |
| 04 (Est.) | 31,454 | - 52.63% | 0 |
| 05 (Orig. App.) | 31,454 | 0.00% | 0 |
| 05 (Rev. App.) | 31,454 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

[1] A portion of this program was transferred to the Social Services Block Grant.

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Human Resource Development - Hispanic Programs

Agency-Grant Acct. #: 6100 710 Grant Payment to Towns

Statutory Citation: Sec. 8-221, 8-222, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This program provides funds to contract with municipalities for services to Hispanic youth to improve their job skills and employability through job training and educational opportunities.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The requested appropriation represents the Department's estimate of costs based upon applying an appropriate percentage increases for inflation. The actual contract amounts, however, are subject to the available appropriation.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 51,904 | 0.00% | 0 |
| 95 | 51,904 | 0.00% | 0 |
| 96 | 39,928 | - 23.07% | 0 |
| 97 | 39,928 | 0.00% | 0 |
| 98 | 0 [1] | -100.00% | 0 |
| 99 | 11,678 | N/A | 0 |
| 00 | 11,270 | - 3.49% | 0 |
| 01 | 12,150 | 7.81% | 0 |
| 02 | 12,150 | 0.00% | 0 |
| 03 | 6,925 | - 43.00% | 0 |
| 04 (Est.) | 4,920 | - 28.95% | 0 |
| 05 (Orig. App.) | 4,920 | 0.00% | 0 |
| 05 (Rev. App.) | 4,920 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

[1] A portion of this program was transferred to the Social Services Block Grant.

GRANT INFORMATION SHEET

Agency: Department of Social Services

Title: Teenage Pregnancy Prevention Block Grant

Agency-Grant Acct. #: 6100 712 Grant Payment to Towns

Statutory Citation: CGS 17a-851a

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This account provides grants to municipalities to develop and implement programs for the prevention of teenage pregnancies.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The requested appropriation represents the Department's estimate of costs based upon applying an appropriate percentage increase for inflation. The actual contract amounts are subject to the available appropriation.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 777,300 | 29.55% | 0 |
| 95 | 850,000 | 9.35% | 0 |
| 96 | 850,000 | 0.00% | 0 |
| 97 | 950,000 | * 11.76% | 0 |
| 98 | 620,000 | - 34.74% | 0 |
| 99 | 1,000,000 | 61.29% | 0 |
| 00 | 1,020,000 | 2.00% | 0 |
| 01 | 1,040,400 | 2.00% | 0 |
| 02 | 1,029,958 | - 1.00% | 0 |
| 03 | 1,016,080 | - 1.35% | 0 |
| 04 (Est.) | 2,063,299 | 103.06% | 0 |
| 05 (Orig. App.) | 2,063,299 | 0.00% | 0 |
| 05 (Rev. App.) | 2,063,299 | 0.00% | |

OFA Analysts: Spencer Cain 240-0200

Agency Contact: Lee Voghel 424-5842

* A portion of this program was transferred to the Social Services Block Grant.

GRANT INFORMATION SHEET

Agency: Department of Education

Title: American School for the Deaf

Agency-Grant Acct. #: 7001 602 Grant Payments Other Than Towns

Statutory Citation: Annual Appropriations Act provides authority for payment

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The American School for the Deaf, a non-profit corporation, provides free residential and educational facilities for children and youth suffering a debilitating loss of hearing. The school offers academic and comprehensive vocational and technical programs. It has been receiving assistance from the state since 1816.

Factors or Formulas Used in Calculating Grant Costs:

Non-statutory, discretionary.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 5,668,095 | 2.82% | 0 |
| 95 | 5,801,438 | 2.35% | 0 |
| 96 | 5,851,558 | 0.86% | 0 |
| 97 | 5,851,558 | 0.00% | 0 |
| 98 | 6,351,558 | 8.54% | 0 |
| 99 | 6,601,558 | 3.94% | 0 |
| 00 | 6,916,865 | 4.78% | 0 |
| 01 | 7,278,295 | 5.23% | 0 |
| 02 | 7,456,295 | 2.45% | 0 |
| 03 | 7,296,751 | - 2.14% | 0 |
| 04 (Est.) | 7,552,977 | 3.51% | 0 |
| 05 (Orig. App.) | 7,609,202 | 0.74% | 0 |
| 05 (Rev. App.) | 7,609,202 | 0.00% | |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: RESC Leases

Agency-Grant Acct. #: 7001 603 Grant Payments Other Than Towns

Statutory Citation: Annual Appropriations Act provides authority for payment

Mandated or Discretionary/State or Federal: M,D/S

Objective(s) and Description of Program:

Provides state aid for leased property of regional education service centers.

Factors or Formulas Used in Calculating Grant Costs:

Reimbursed under school construction guidelines.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 650,000 | N/A | 0 |
| 99 | 950,000 | 46.15% | 0 |
| 00 | 1,230,139 | 29.49% | 0 |
| 01 | 1,275,000 | 3.65% | 0 |
| 02 | 1,000,000 | - 21.57% | 0 |
| 03 | 1,074,003 | 7.40% | 0 |
| 04 (Est.) | 800,000 | - 25.51% | 0 |
| 05 (Orig. App.) | 800,000 | 0.00% | 0 |
| 05 (Rev. App.) | 800,000 | 0.00% | |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Regional Educational Services

Agency-Grant Acct. #: 7001 607 Grant Payments Other Than Towns

Statutory Citation: CGS 10-66a through 10-661

Mandated or Discretionary/State or Federal: M,D/S

Objective(s) and Description of Program:

A state-wide network of six Regional Educational Service Centers (RESCs) exists to cooperatively supply regional, cost-effective technical assistance, programs, and services to local education agencies.

Factors or Formulas Used in Calculating Grant Costs:

This grant has three components:

1. each RESC gets a mandated, basic grant of \$70,000;
2. a non-mandated amount is appropriated annually to be awarded competitively for new and innovative programs in up to three RESCs, no RESC is eligible to receive this portion of the grant in two successive years (note: \$60,000 was appropriated for the first time for this purpose in FY 1984-85);
3. any remaining appropriation available for the RESCs is distributed pro-rata, based on the ratio a RESC's member- town's GTB grants bear to statewide GTB grants.

Grant Payment Date(s): July 30th

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 2,032,384 | 0.00% | 0 |
| 95 | 2,122,384 | 4.43% | 0 |
| 96 | 2,122,384 | 0.00% | 0 |
| 97 | 2,122,384 | 0.00% | 0 |
| 98 | 2,572,384 | 21.20% | 0 |
| 99 | 2,882,354 | 12.05% | 0 |
| 00 | 3,147,384 | 9.19% | 0 |
| 01 | 3,297,384 | 4.77% | 0 |
| 02 | 3,132,515 | - 5.00% | 0 |
| 03 | 2,630,818 | - 16.02% | 0 |
| 04 (Est.) | 1,600,000 | - 39.18% | 0 |
| 05 (Orig. App.) | 1,600,000 | 0.00% | 0 |
| 05 (Rev. App.) | 1,600,000 | 0.00% | |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Omnibus Educational Grants for State Supported Schools

Agency-Grant Acct. #: 7001 608 Grant Payments Other Than Towns

Statutory Citation: Sec. 10-215, 215a, 215b (CGS)

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Omnibus Educational Grant for State Supported Schools supports child nutrition programs in the state's special school districts; in non-profit, private schools; and in non-profit, private, residential child-care institutions. Additionally, funding for child nutrition programs, for a federal match, are provided.

Factors or Formulas Used in Calculating Grant Costs:

See above.

Grant Payment Date(s): Varies, part in March, part in May.

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 2,781,776 | - 40.42% | 0 |
| 95 | 2,354,000 | - 15.38% | 0 |
| 96 | 2,842,518 | 20.75% | 0 |
| 97 | 2,854,000 | 0.40% | 0 |
| 98 | 2,854,000 | 0.00% | 0 |
| 99 | 2,704,000 | - 5.26% | 0 |
| 00 | 2,087,792 | - 22.79% | 0 |
| 01 | 2,754,000 | 31.91% | 0 |
| 02 | 2,829,000 | 2.72% | 0 |
| 03 | 3,476,005 | 22.87% | 0 |
| 04 (Est.) | 3,129,000 | - 9.98% | 0 |
| 05 (Orig. App.) | 3,154,000 | 0.80% | 0 |
| 05 (Rev. App.) | 3,154,000 | 0.00% | |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Head Start Services

Agency-Grant Acct. #: 7001 615 Grant Payments Other Than Towns

Statutory Citation: Sec. 10-16n (CGS)

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Supplements federal funding cutbacks to existing Head Start programs by providing funds for salary enhancements and operating expenses.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 400,000 | 0.00% | 0 |
| 95 | 400,000 | 0.00% | 0 |
| 96 | 3,100,000 | 675.00% | 0 |
| 97 | 3,100,000 | 0.00% | 0 |
| 98 | 3,100,000 | 0.00% | 0 |
| 99 | 3,100,000 | 0.00% | 0 |
| 00 | 3,100,000 | 0.00% | 0 |
| 01 | 3,100,000 | 0.00% | 0 |
| 02 | 2,970,750 | - 4.17% | 0 |
| 03 | 2,748,150 | - 7.49% | 0 |
| 04 (Est.) | 2,748,150 | 0.00% | 0 |
| 05 (Orig. App.) | 2,748,150 | 0.00% | 0 |
| 05 (Rev. App.) | 2,748,150 | 0.00% | 0 |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 5665244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Headstart Enhancement

Agency-Grant Acct. #: 7001 616 Grant Payments Other Than Towns

Statutory Citation: Sec. 10-16n (CGS)

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

To provide enhancement to Headstart programs.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 1,000,000 | 1.60% | 0 |
| 95 | 1,000,000 | 0.00% | 0 |
| 96 | 1,000,000 | 0.00% | 0 |
| 97 | 2,000,000 | 100.00% | 0 |
| 98 | 2,000,000 | 0.00% | 0 |
| 99 | 2,000,000 | 0.00% | 0 |
| 00 | 2,000,000 | 0.00% | 0 |
| 01 | 1,948,470 | - 2.58% | 0 |
| 02 | 1,875,000 | - 3.77% | 0 |
| 03 | 1,773,000 | - 5.44% | 0 |
| 04 (Est.) | 1,773,000 | 0.00% | 0 |
| 05 (Orig. App.) | 1,773,000 | 0.00% | 0 |
| 05 (Rev. App.) | 1,773,000 | 0.00% | |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Family Resource Centers

Agency-Grant Acct. #: 7001 617 Grant Payments Other Than Towns

Statutory Citation: Sec. 10-4o (CGS)

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Family Resources Centers provide comprehensive child care services to low income individuals in public school locations. Family Resource Centers:

1. Offer full-day child care to 3-5 year olds and before and after school child care for 6-12 year olds;
2. Provide support to parents of newborns which focuses on ensuring adequate educational programs for parents with children. Child-development instructors will offer literacy training and other instruction to parents, and pregnancy-prevention counseling to school-age children;
3. Enhance linkages between the resources center and other community child care professionals; and
4. Provide information and referral services for the child care community.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 762,500 | 7.02% | 0 |
| 95 | 762,500 | 0.00% | 0 |
| 96 | 1,032,500 | 35.41% | 0 |
| 97 | 2,032,500 | 96.85% | 0 |
| 98 | 4,032,500 | 98.40% | 0 |
| 99 | 6,032,500 | 49.60% | 0 |
| 00 | 6,000,000 | - 0.54% | 0 |
| 01 | 6,050,000 | 0.83% | 0 |
| 02 | 6,132,500 | 1.36% | 0 |
| 03 | 5,256,461 | - 14.29% | 0 |
| 04 (Est.) | 4,756,461 | - 9.51% | 0 |
| 05 (Orig. App.) | 4,756,461 | 0.00% | 0 |
| 05 (Rev. App.) | 4,756,461 | 0.00% | 0 |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Charter Schools

Agency-Grant Acct. #: 7001 619 Grant Payments Other Than Towns

Statutory Citation: PA 97-290

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Provides funds to state chartered schools.

Factors or Formulas Used in Calculating Grant Costs:

Each charter school receives \$6,500 per student.

Grant Payment Date(s): Various

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 0 | --- | 0 |
| 99 | 9,750,000 | N/A | 0 |
| 00 | 11,309,368 | 15.99% | 0 |
| 01 | 13,725,000 | 21.36% | 0 |
| 02 | 13,725,000 | 0.00% | 0 |
| 03 | 15,754,000 | 14.78% | 0 |
| 04 (Est.) | 16,971,000 | 7.73% | 0 |
| 05 (Orig. App.) | 17,832,000 | 5.07% | 0 |
| 05 (Rev. App.) | 17,832,000 | 0.00% | |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Vocational Agriculture

Agency-Grant Acct. #: 7001 704 Grant Payment to Towns

Statutory Citation: Sec. 10-65 (CGS)

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This program assists 18 local boards of education in the operation of regional vocational agriculture centers in conjunction with their regular public school systems.

Vocational agriculture consists of coursework in: animal science, plant science, agricultural mechanics and the study of natural resources.

Factors or Formulas Used in Calculating Grant Costs:

School systems that operate vocational agriculture centers receive a state grant for their full cost of operation, less one-third of the average per pupil cost for the prior year, times the average daily membership of the regular all-day students.

Grant Payment Date(s): April

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 1,184,400 | 7.67% | 0 |
| 95 | 1,320,000 | 11.45% | 0 |
| 96 | 2,010,000 | 52.27% | 0 |
| 97 | 2,515,000 | 25.12% | 0 |
| 98 | 2,567,800 | 2.10% | 0 |
| 99 | 2,621,700 | 2.10% | 0 |
| 00 | 2,621,700 | 0.00% | 0 |
| 01 | 2,816,700 | 7.44% | 0 |
| 02 | 2,816,700 | 0.00% | 0 |
| 03 | 2,288,578 | - 18.75% | 0 |
| 04 (Est.) | 2,288,578 | 0.00% | 0 |
| 05 (Orig. App.) | 2,288,578 | 0.00% | 0 |
| 05 (Rev. App.) | 2,288,578 | 0.00% | |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Transportation of School Children

Agency-Grant Acct. #: 7001 709 Grant Payment to Towns

Statutory Citation: C.G.S. 10-54, 10-97, 10-266m, 10-273a, 10-277

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This grant assists the school districts in providing school transportation services. It provides reimbursement based upon the districts' ability to pay.

Factors or Formulas Used in Calculating Grant Costs:

The reimbursement of pupil transportation costs for public school children is based on paying 0% to 60% of eligible costs in accordance with relative wealth. Poorer towns receive higher percentages because of their lesser ability to support costs with local taxes. K-12 regional school districts and high school regional districts receive a special incentive bonus of 10% and 5%, respectively, in addition to their regular reimbursement.

Grant Payment Date(s): ASAP following the close of each town's fiscal yr.

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 36,379,091 | - 4.16% | 0 |
| 95 | 38,981,787 | 7.15% | 0 |
| 96 | 35,744,000 | - 8.31% | 0 |
| 97 | 36,097,667 | 0.99% | 0 |
| 98 | 39,500,000 | 9.43% | 0 |
| 99 | 41,255,000 | 4.44% | 0 |
| 00 | 42,800,371 | 3.75% | 0 |
| 01 | 45,939,134 | 7.33% | 0 |
| 02 | 47,947,795 | 4.37% | 0 |
| 03 | 43,139,500 | - 10.03% | 0 |
| 04 (Est.) | 43,139,500 | 0.00% | 0 |
| 05 (Orig. App.) | 43,139,500 | 0.00% | 0 |
| 05 (Rev. App.) | 43,139,500 | 0.00% | |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Adult Education
Agency-Grant Acct. #: 7001 710 Grant Payment to Towns
Statutory Citation: CGS 10-71
Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Partial reimbursement of the eligible costs of state-mandated adult education programs (between 9% and 65%, based on town's relative wealth) is provided by the state. The state mandates that local districts provide or arrange with other districts to provide instruction to adults in: Americanization and United States citizenship, English for adults with limited English proficiency, and secondary school completion programs. Other non-mandated adult education courses are not reimbursable. The costs eligible for state reimbursement are: mandated, adult education expenditures, net of funds received from federal, local, private, other state sources, or from tuition payments.

Factors or Formulas Used in Calculating Grant Costs:

Towns are reimbursed for their current costs associated with adult education programs based upon a sliding scale from 0% to 65%. The sliding scale is based on district's relative property wealth rank (AENGLC).

Grant Payment Date(s): Two-thirds in August with the remainder in May.

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 11,300,000 | 14.55% | 0 |
| 95 | 11,181,020 | - 1.05% | 0 |
| 96 | 12,460,000 | 11.44% | 0 |
| 97 | 13,821,660 | 10.93% | 0 |
| 98 | 16,039,027 | 16.04% | 0 |
| 99 | 15,260,330 | - 4.86% | 0 |
| 00 | 15,133,012 | - 0.83% | 0 |
| 01 | 15,344,055 | 1.39% | 0 |
| 02 | 16,853,083 | 9.83% | 0 |
| 03 | 16,910,000 | 0.34% | 0 |
| 04 (Est.) | 16,910,000 | 0.00% | 0 |
| 05 (Orig. App.) | 16,910,000 | 0.00% | 0 |
| 05 (Rev. App.) | 16,910,000 | 0.00% | 0 |

OFA Analysts: Alan Shepard 240-0200
Agency Contact: Connie Green 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Health Services for Pupils Attending Private Schools

Agency-Grant Acct. #: 7001 713 Grant Payment to Towns

Statutory Citation: Sec. 10-217a C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Reimbursement is provided through this grant to local districts for their expenditures to provide health services to private school students on a 10% to 90% sliding scale. The local expenditures serve to ensure that private school students receive the same health services that public school students receive. These services include: school physicians, nurses and dental hygienists.

Factors or Formulas Used in Calculating Grant Costs:

Sliding scale reimbursement of towns' prior year costs to provide these services, providing that a majority of the children attending such schools are from the state of Connecticut.

Grant Payment Date(s): March through June

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 2,579,955 | - 19.38% | 0 |
| 95 | 2,700,000 | 4.65% | 0 |
| 96 | 2,773,449 | 2.72% | 0 |
| 97 | 2,900,000 | 4.56% | 0 |
| 98 | 3,200,000 | 10.34% | 0 |
| 99 | 3,272,139 | 2.25% | 0 |
| 00 | 3,441,371 | 5.17% | 0 |
| 01 | 3,174,743 | - 7.75% | 0 |
| 02 | 4,030,116 | 26.94% | 0 |
| 03 | 3,800,000 | - 5.71% | 0 |
| 04 (Est.) | 3,800,000 | 0.00% | 0 |
| 05 (Orig. App.) | 3,800,000 | 0.00% | 0 |
| 05 (Rev. App.) | 3,800,000 | 0.00% | |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Education Equalization Grants to Towns

Agency-Grant Acct. #: 7001 719 Grant Payment to Towns

Statutory Citation: C.G.S. 10-262c

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Educational Equalization program provides funds for education to towns in order to 1) help equalize the ability of towns to finance public elementary and secondary education programs, 2) reduce disparities in per pupil expenditures and tax rates among towns by distributing grant funds in accordance with an equalizing formula, and 3) help equalize educational opportunities for students by establishing a minimum spending level in each town.

Factors or Formulas Used in Calculating Grant Costs:

The equalization formula (ECS grant) calculates grants for towns based on a state guaranteed wealth level and the realive wealth, a foundation level school tax effort and student need of each town.

Grant Payment Date(s): 1/4 in Oct., 1/4 in Jan. and the balance in Mar.

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 974,112,641 | 5.94% | 0 |
| 95 | 998,751,000 | 2.53% | 0 |
| 96 | 1,244,906,220 | 24.65% | 0 |
| 97 | 1,247,478,175 | 0.21% | 0 |
| 98 | 1,262,860,000 | 1.23% | 0 |
| 99 | 1,299,350,000 | 2.89% | 0 |
| 00 | 1,347,876,789 | 3.73% | 0 |
| 01 | 1,384,627,280 | 2.73% | 0 |
| 02 | 1,453,330,473 | 4.96% | 0 |
| 03 | 1,516,250,000 | 4.33% | 0 |
| 04 (Est.) | 1,522,700,000 | 0.43% | 0 |
| 05 (Orig. App.) | 1,522,700,000 | 0.00% | 0 |
| 05 (Rev. App.) | 1,522,700,000 | 0.00% | |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Bilingual Education

Agency-Grant Acct. #: 7001 720 Grant Payment to Towns

Statutory Citation: 10-17b-g

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

To provide supplementary funding to local education agencies that are required to implement bilingual education programs as specified in Sections 10-17b-g of the Connecticut General Statutes. Local education agencies required to provide bilingual education programs are those that have been identified as of October 1 of the previous year, as having 20 or more students in any public school building whose dominant language is other than English and whose proficiency in English is not sufficient to assure equal educational opportunity in the regular school program.

Factors or Formulas Used in Calculating Grant Costs:

Each eligible district is entitled to receive a portion of the total amount appropriated for this program according to the ratio which the number of eligible students in its schools bears to the total number of eligible students in the state.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 2,200,000 | 0.00% | 0 |
| 95 | 2,200,000 | 0.00% | 0 |
| 96 | 2,200,000 | 0.00% | 0 |
| 97 | 2,200,000 | 0.00% | 0 |
| 98 | 2,226,000 | 1.18% | 0 |
| 99 | 2,252,000 | 1.17% | 0 |
| 00 | 2,252,000 | 0.00% | 0 |
| 01 | 2,252,000 | 0.00% | 0 |
| 02 | 2,303,796 | 2.30% | 0 |
| 03 | 2,129,033 | - 7.59% | 0 |
| 04 (Est.) | 2,129,033 | 0.00% | 0 |
| 05 (Orig. App.) | 2,129,033 | 0.00% | 0 |
| 05 (Rev. App.) | 2,129,033 | 0.00% | |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 5665244

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Priority School Districts
Agency-Grant Acct. #: 7001 723 Grant Payment to Towns
Statutory Citation: 10-266p
Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This program provides funding to the states' neediest school districts in amounts of \$1.0 million and \$500,000. Additionally, the grant now includes aid formerly provided separately for school readiness, early reading success, school accountability and extended school hours.

Factors or Formulas Used in Calculating Grant Costs:

Town population, mastery exam results and AFDC counts.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 11,000,000 | 10.00% | 0 |
| 95 | 11,000,000 | 0.00% | 0 |
| 96 | 11,250,000 | 2.27% | 0 |
| 97 | 16,125,000 | 43.33% | 0 |
| 98 | 18,500,000 | 14.73% | 0 |
| 99 | 19,000,000 | 2.70% | 0 |
| 00 | 20,336,250 | 7.03% | 0 |
| 01 | 20,057,500 | - 1.37% | 0 |
| 02 | 80,345,856 | 300.58% | 0 |
| 03 | 77,569,061 | - 3.46% | 0 |
| 04 (Est.) | 81,154,487 | 4.62% | 0 |
| 05 (Orig. App.) | 81,154,487 | 0.00% | 0 |
| 05 (Rev. App.) | 81,154,487 | 0.00% | |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Young Parents Program
Agency-Grant Acct. #: 7001 724 Grant Payment to Towns
Statutory Citation: C.G.S. 85-539
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

These programs serve to ensure that young fathers and mothers have access to suitable educational programs while also fulfilling a parental role. They provide: instruction on child development; day care in proximity to the children's mothers and quality care for high-risk babies.

Factors or Formulas Used in Calculating Grant Costs:

None

Grant Payment Date(s): Upon Approval

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 200,000 | 0.00% | 0 |
| 95 | 200,000 | 0.00% | 0 |
| 96 | 233,000 | 16.50% | 0 |
| 97 | 233,000 | 0.00% | 0 |
| 98 | 238,592 | 2.40% | 0 |
| 99 | 259,080 | 8.59% | 0 |
| 00 | 259,080 | 0.00% | 0 |
| 01 | 259,080 | 0.00% | 0 |
| 02 | 259,080 | 0.00% | 0 |
| 03 | 221,513 | - 14.50% | 0 |
| 04 (Est.) | 221,513 | 0.00% | 0 |
| 05 (Orig. App.) | 221,513 | 0.00% | 0 |
| 05 (Rev. App.) | 221,513 | 0.00% | |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Interdistrict Cooperative Program

Agency-Grant Acct. #: 7001 726 Grant Payment to Towns

Statutory Citation: Sec. 10-74d C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This grant is intended to provide an incentive to interdistrict cooperative activities in those districts most affected by declining enrollments, particularly in high schools. Local school districts and Regional Educational Service Centers (RESCs) will be eligible to apply for these grants in combinations of two or more. Anticipated cooperative activities include: staff sharing, transportation to centralized sites, purchasing or other services.

Factors or Formulas Used in Calculating Grant Costs:

None

Grant Payment Date(s): Upon Approval

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 4,804,000 | 91.85% | 0 |
| 95 | 6,314,000 | 31.43% | 0 |
| 96 | 10,992,073 | 74.09% | 0 |
| 97 | 15,400,000 | 40.10% | 0 |
| 98 | 21,219,600 | 37.79% | 0 |
| 99 | 11,073,915 | - 47.81% | 0 |
| 00 | 14,428,631 | 30.29% | 0 |
| 01 | 14,003,020 | - 2.95% | 0 |
| 02 | 13,037,560 | - 6.89% | 0 |
| 03 | 12,960,424 | - 0.59% | 0 |
| 04 (Est.) | 13,573,316 | 4.73% | 0 |
| 05 (Orig. App.) | 14,196,369 | 4.59% | 0 |
| 05 (Rev. App.) | 14,196,369 | 0.00% | |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: School Breakfast

Agency-Grant Acct. #: 7001 732 Grant Payment to Towns

Statutory Citation: Sec. 10-266w C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This program supports local school breakfast programs in "severe needs" schools. Federal matching funds are received locally to support this funding.

Factors or Formulas Used in Calculating Grant Costs:

Various

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 1,146,045 | 27.61% | 0 |
| 95 | 1,323,092 | 15.45% | 0 |
| 96 | 1,450,000 | 9.59% | 0 |
| 97 | 1,489,000 | 2.69% | 0 |
| 98 | 1,524,736 | 2.40% | 0 |
| 99 | 1,559,805 | 2.30% | 0 |
| 00 | 1,559,805 | 0.00% | 0 |
| 01 | 1,559,805 | 0.00% | 0 |
| 02 | 1,557,556 | - 0.14% | 0 |
| 03 | 1,481,815 | - 4.86% | 0 |
| 04 (Est.) | 1,481,815 | 0.00% | 0 |
| 05 (Orig. App.) | 1,481,815 | 0.00% | 0 |
| 05 (Rev. App.) | 1,481,815 | 0.00% | 0 |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Excess Cost-Student Based

Agency-Grant Acct. #: 7001 733 Grant Payment to Towns

Statutory Citation: Sec. 10-76d, g (C.G.S.)

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This grant provides funding for special education students whose overall cost per pupil exceeds statutory levels and for state agency placements.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s): No later than Dec. 15.

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 18,102,700 | N/A | 0 |
| 97 | 22,759,000 | 25.72% | 0 |
| 98 | 25,000,000 | 9.85% | 0 |
| 99 | 46,000,000 | 84.00% | 0 |
| 00 | 46,763,109 | 1.66% | 0 |
| 01 | 58,398,566 | 24.88% | 0 |
| 02 | 66,819,641 | 14.42% | 0 |
| 03 | 62,700,000 | - 6.17% | 0 |
| 04 (Est.) | 61,500,000 | - 1.91% | 0 |
| 05 (Orig. App.) | 61,500,000 | 0.00% | 0 |
| 05 (Rev. App.) | 61,500,000 | 0.00% | 0 |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Non-Public School Transportation

Agency-Grant Acct. #: 7001 737 Grant Payment to Towns

Statutory Citation: C.G.S. 10-54, 10-97, 10-266m, 10-273a, 10-277

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This grant assists the school districts in providing school transportation services. It provides reimbursement based upon the districts' ability to pay.

Factors or Formulas Used in Calculating Grant Costs:

The reimbursement of pupil transportation costs for non-public school children is based on paying 0% to 60% of eligible costs in accordance with relative wealth. Poorer towns receive higher percentages because of their lesser ability to support costs with local taxes. K-12 regional school districts and high school regional districts receive a special incentive bonus of reimbursement.

Grant Payment Date(s): ASAP following the close of each town's fiscal yr.

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 4,031,139 | N/A | 0 |
| 97 | 4,034,069 | 0.07% | 0 |
| 98 | 4,235,000 | 4.98% | 0 |
| 99 | 4,450,000 | 5.08% | 0 |
| 00 | 4,512,907 | 1.41% | 0 |
| 01 | 4,537,489 | 0.54% | 0 |
| 02 | 4,639,132 | 2.24% | 0 |
| 03 | 4,250,300 | - 8.38% | 0 |
| 04 (Est.) | 3,250,300 | - 23.53% | 0 |
| 05 (Orig. App.) | 3,250,300 | 0.00% | 0 |
| 05 (Rev. App.) | 3,250,300 | 0.00% | 0 |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: School to Work Opportunities

Agency-Grant Acct. #: 7001 743 Grant Payment to Towns

Statutory Citation: Sec. 10-20a-f (C.G.S.)

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:
To aid school to work transition programs.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 100,000 | N/A | 0 |
| 96 | 100,000 | 0.00% | 0 |
| 97 | 250,000 | 150.00% | 0 |
| 98 | 250,000 | 0.00% | 0 |
| 99 | 250,000 | 0.00% | 0 |
| 00 | 250,000 | 0.00% | 0 |
| 01 | 250,000 | 0.00% | 0 |
| 02 | 250,000 | 0.00% | 0 |
| 03 | 213,750 | - 14.50% | 0 |
| 04 (Est.) | 213,750 | 0.00% | 0 |
| 05 (Orig. App.) | 213,750 | 0.00% | 0 |
| 05 (Rev. App.) | 213,750 | 0.00% | 0 |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education
Title: Youth Service Bureaus
Agency-Grant Acct. #: 7001 745 Grant Payment to Towns
Statutory Citation: Sec. 10-19m, n (C.G.S.)
Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

A youth service bureau (YSB) is defined as the coordinating unit of community-based services to provide comprehensive delivery of prevention, intervention, treatment and follow-up services. Any one or more municipalities, or any one designated to act as agents of one or more municipalities, may establish a multipurpose youth service bureau for the purposes of evaluation, planning, coordination and implementation of intervention programs for delinquent, pre-delinquent, pregnant, parenting and troubled youth referred to such bureau by schools, police, agencies, parents and self-referrals. Services reported by the YSB's as provided include individual, family and group therapy, education training, employment services, recreation and cultural services, positive youth development, crisis intervention and case management.

The target population, as specified in the statute, is a person from birth to eighteen years of age. Through the work of a YSB, which can include parent training and family therapy, the family is also a recipient of services.

Factors or Formulas Used in Calculating Grant Costs:

Funding provided under this account is awarded via a formula. The formula to be used, beginning in SFY 1993-94, shall be equivalent to that used to allocate funds under the Public Investment Community Act. The amount that a Youth Service Bureau (YSB) is eligible to receive is determined as follows:

The population of the town in which the YSB is located is multiplied by its eligibility index. Five factors comprise the index: per capita income, adjusted equalized net grand list per capita, equalized mill rate, per capita Aid to Families with Dependent Children (AFDC), and the unemployment rate. The equalized mill rate is fixed as that derived by dividing each town's 1989-90 grand levy by its 1988 grand list.

The result is divided by the product of the population of all towns in the State multiplied by their total eligibility index. The resulting factors for each town are then totalled. The amount of the grant each town can receive must bear the same relationship to the total amount appropriated for the YSB as the factor for each town bears to the total of these factors.

In order for a town to receive the full amount of the State grant, it must contribute an equal amount to its YSB. It is further required that at least fifty percent of the town's share come from a municipal appropriation, with the remainder from other funds or in-kind contributions. Any State funds remaining due to a town's failure to meeting these matching criteria must be redistributed according to the formula.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 3,177,530 | 25.87% | 0 |
| 95 | 3,284,530 | 3.37% | 0 |
| 96 | 2,763,398 | - 15.87% | 0 |
| 97 | 2,763,398 | 0.00% | 0 |
| 98 | 2,829,720 | 2.40% | 0 |
| 99 | 2,757,871 | - 2.54% | 0 |
| 00 | 2,843,398 | 3.10% | 0 |
| 01 | 2,855,980 | 0.44% | 0 |
| 02 | 2,860,565 | 0.16% | 0 |
| 03 | 2,781,231 | - 2.77% | 0 |
| 04 (Est.) | 2,796,231 | 0.54% | 0 |
| 05 (Orig. App.) | 2,796,231 | 0.00% | 0 |
| 05 (Rev. App.) | 2,796,231 | 0.00% | 0 |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: OPEN Choice Program

Agency-Grant Acct. #: 7001 747 Grant Payment to Towns

Statutory Citation: Annual Appropriations Act provides authority for payment

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Provides aid to towns participating in th OPEN program.

Factors or Formulas Used in Calculating Grant Costs:

Aid based on participating students and appropriation level.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 0 | --- | 0 |
| 99 | 3,140,492 | N/A | 0 |
| 00 | 6,175,000 | 96.63% | 0 |
| 01 | 6,551,400 | 6.10% | 0 |
| 02 | 6,899,200 | 5.31% | 0 |
| 03 | 6,899,200 | 0.00% | 0 |
| 04 (Est.) | 9,070,000 | 31.46% | 0 |
| 05 (Orig. App.) | 10,640,000 | 17.31% | 0 |
| 05 (Rev. App.) | 10,640,000 | 0.00% | 0 |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Early Reading Success

Agency-Grant Acct. #: 7001 751 Grant Payment to Towns

Statutory Citation: PA 98-243

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

To provide funds for enriching reading experience, offering full day kindergarten and offering summer school programs.

Factors or Formulas Used in Calculating Grant Costs:

Number of three and four year olds in a town and free and reduced price lunch percentages.

Grant Payment Date(s): Various

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 0 | --- | 0 |
| 99 | 19,776,761 | N/A | 0 |
| 00 | 20,660,400 | 4.47% | 0 |
| 01 | 20,571,876 | - 0.43% | 0 |
| 02 | 2,031,990 | - 90.12% | 0 |
| 03 | 2,129,026 | 4.78% | 0 |
| 04 (Est.) | 2,191,647 | 2.94% | 0 |
| 05 (Orig. App.) | 2,191,647 | 0.00% | 0 |
| 05 (Rev. App.) | 2,191,647 | 0.00% | 0 |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Department of Education

Title: Magnet Schools

Agency-Grant Acct. #: 7001 752 Grant Payment to Towns

Statutory Citation: PA 98-168

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:
To provide funds for the operation of magnet schools.

Factors or Formulas Used in Calculating Grant Costs:
Percentage of children attending from outside district and the ECS foundation rate.

Grant Payment Date(s): Various

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 0 | --- | 0 |
| 99 | 16,032,500 | N/A | 0 |
| 00 | 20,900,000 | 30.36% | 0 |
| 01 | 29,991,217 | 43.50% | 0 |
| 02 | 32,568,168 | 8.59% | 0 |
| 03 | 44,776,220 | 37.48% | 0 |
| 04 (Est.) | 58,768,158 | 31.25% | 0 |
| 05 (Orig. App.) | 72,639,217 | 23.60% | 0 |
| 05 (Rev. App.) | 72,639,217 | 0.00% | 0 |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Mark Stapleton 566-5244

GRANT INFORMATION SHEET

Agency: Board of Education and Services for the Blind

Title: Supplementary Relief and Services

Agency-Grant Acct. #: 7101 604 Grant Payments Other Than Towns

Statutory Citation: CGS 10-297

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The agency is authorized to aid needy blind persons for those deemed in need. Maximum expenditures for any one person shall not exceed \$960 in a fiscal year except if this amount is insufficient to furnish necessary medical or hospital treatment. Services provided include low vision evaluations, payment for glasses and magnifying devices, purchase of Braille watches, canes, talking clocks and Braille writers. Several clients are assisted on a monthly basis for eye medication and guide dog care.

Factors or Formulas Used in Calculating Grant Costs:

Based on need within available appropriations.

Grant Payment Date(s): As needed

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 118,560 | 2.19% | 0 |
| 95 | 118,560 | 0.00% | 0 |
| 96 | 128,560 | 8.43% | 0 |
| 97 | 130,416 | 1.44% | 0 |
| 98 | 118,560 | - 9.09% | 0 |
| 99 | 187,656 | 58.28% | 0 |
| 00 | 126,268 | - 32.71% | 0 |
| 01 | 133,405 | 5.65% | 0 |
| 02 | 123,350 | - 7.54% | 0 |
| 03 | 115,414 | - 6.43% | 0 |
| 04 (Est.) | 115,425 | 0.01% | 0 |
| 05 (Orig. App.) | 115,425 | 0.00% | 0 |
| 05 (Rev. App.) | 115,425 | 0.00% | 0 |

OFA Analysts: Christine Ashburn 240-0200

Agency Contact: Joe Dominello 602-4096

GRANT INFORMATION SHEET

Agency: Board of Education and Services for the Blind

Title: Vocational Rehabilitation

Agency-Grant Acct. #: 7101 606 Grant Payments Other Than Towns

Statutory Citation: CGS 10-306-10-310

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Sections 10-306 through 10-310 of the General Statutes authorize cooperation with the Federal Government in administering and maintaining rehabilitation services for those persons whose capacity to earn a living has been lost or impaired by reason of lessened visual acuity. Vocational rehabilitation refers to services provided directly or through public or private entities to assist individuals in obtaining gainful employment. Services include diagnostic evaluation, counseling and guidance, orientation and mobility, vocational training, placement, and follow-up.

Factors or Formulas Used in Calculating Grant Costs:

Agency must maintain federal maintenance of effort guidelines of state matching funding in order to qualify for federal funding.

Grant Payment Date(s): As needed

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 1,050,515 | 9.41% | 1,550,627 |
| 95 | 965,515 | - 8.09% | 1,533,017 |
| 96 | 962,309 | - 0.33% | 1,330,255 |
| 97 | 907,353 | - 5.71% | 1,555,787 |
| 98 | 1,023,677 | 12.82% | 1,213,931 |
| 99 | 960,335 | - 6.19% | 1,545,093 |
| 00 | 984,825 | 2.55% | 1,707,121 |
| 01 | 998,583 | 1.40% | 1,700,366 |
| 02 | 952,780 | - 4.59% | 1,897,239 |
| 03 | 984,452 | 3.32% | 1877552 |
| 04 (Est.) | 989,454 | 0.51% | 1900000 |
| 05 (Orig. App.) | 989,454 | 0.00% | 1900000 |
| 05 (Rev. App.) | 989,454 | 0.00% | 1900000 |

OFA Analysts: Christine Ashburn 240-0200

Agency Contact: Joe Dominello 602-4096

GRANT INFORMATION SHEET

Agency: Board of Education and Services for the Blind

Title: Special Training Programs for Deaf and Blind Persons

Agency-Grant Acct. #: 7101 609 Grant Payments Other Than Towns

Statutory Citation: 10-295(d)

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

C.G.S. section 10-295(d) authorizes the agency to expend up to \$10,000 per fiscal year per person 21 years of age or over who is both blind or visually impaired and deaf for the purpose of sending such person to specialized programs at public or private facilities. These programs serve Connecticut's deaf-blind children after they reach the age of twenty-one by preventing their institutionalization whenever possible and to facilitate de-institutionalization, whenever appropriate.

Factors or Formulas Used in Calculating Grant Costs:

Based on projected costs and within available appropriations.

Grant Payment Date(s): As needed.

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 317,418 | 2.23% | 0 |
| 95 | 330,000 | 3.96% | 0 |
| 96 | 320,000 | - 3.03% | 0 |
| 97 | 269,071 | - 15.92% | 0 |
| 98 | 262,330 | - 2.51% | 0 |
| 99 | 265,773 | 1.31% | 0 |
| 00 | 341,552 | 28.51% | 0 |
| 01 | 350,129 | 2.51% | 0 |
| 02 | 341,343 | - 2.51% | 0 |
| 03 | 320,890 | - 5.99% | 0 |
| 04 (Est.) | 331,761 | 3.39% | 0 |
| 05 (Orig. App.) | 331,761 | 0.00% | 0 |
| 05 (Rev. App.) | 331,761 | 0.00% | 0 |

OFA Analysts: Christine Ashburn 240-0200

Agency Contact: Joe Dominello 602-4096

GRANT INFORMATION SHEET

Agency: Board of Education and Services for the Blind

Title: Connecticut Radio Information Service

Agency-Grant Acct. #: 7101 610 Grant Payments Other Than Towns

Statutory Citation: Sec. 10-297a

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This program is a radio information service partially funded by the State which offers radio programs and information for blind listeners and the print-handicapped (visually impaired, physically disabled individuals who are unable to use the printed page).

Factors or Formulas Used in Calculating Grant Costs:

Within available appropriations.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 42,750 | 0.00% | 0 |
| 95 | 42,750 | 0.00% | 0 |
| 96 | 42,750 | 0.00% | 0 |
| 97 | 42,750 | 0.00% | 0 |
| 98 | 42,750 | 0.00% | 0 |
| 99 | 42,750 | 0.00% | 0 |
| 00 | 43,605 | 2.00% | 0 |
| 01 | 44,477 | 2.00% | 0 |
| 02 | 44,477 | 0.00% | 0 |
| 03 | 42,253 | - 5.00% | 0 |
| 04 (Est.) | 42,253 | 0.00% | 0 |
| 05 (Orig. App.) | 42,253 | 0.00% | 0 |
| 05 (Rev. App.) | 42,253 | 0.00% | 0 |

OFA Analysts: Christine Ashburn 240-0200

Agency Contact: Joe Dominello 602-4096

GRANT INFORMATION SHEET

Agency: State Library
Title: Support Cooperating Library Service Unit
Agency-Grant Acct. #: 7104 602 Grant Payments Other Than Towns
Statutory Citation: 11-9e, f
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This program supports a cooperative effort of resource sharing among libraries. CLSUs are organizations of libraries in specific regions of the state which coordinate planning, resource sharing and program development. Cooperating Library Service Units are credited with developing innovative programs such as "Books by Mail" and with providing machinery needed for effective planning among libraries. There are six CLSU regions in the state with central offices: I-Northwestern (Waterbury); II-Northcentral (Hartford); III-Northeastern (Willimantic); IV-Southwestern (Bridgeport); V-South Central (Hamden); VI-Southeastern (Groton).

Factors or Formulas Used in Calculating Grant Costs:

Incremental increases have been appropriated each year since FY 1978-79 from a base level funding amount of \$300,000.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 879,180 | - 7.78% | 0 |
| 95 | 807,829 | - 8.12% | 0 |
| 96 | 807,829 | 0.00% | 0 |
| 97 | 807,829 | 0.00% | 0 |
| 98 | 807,829 | 0.00% | 0 |
| 99 | 807,829 | 0.00% | 0 |
| 00 | 782,787 | - 3.10% | 0 |
| 01 | 799,266 | 2.11% | 0 |
| 02 | 817,971 | 2.34% | 0 |
| 03 | 450,000 | - 44.99% | 0 |
| 04 (Est.) | 150,000 | - 66.67% | 0 |
| 05 (Orig. App.) | 150,000 | 0.00% | 0 |
| 05 (Rev. App.) | 150,000 | 0.00% | 0 |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Pat Owens 566-5607

GRANT INFORMATION SHEET

Agency: State Library
Title: Grants to Public Libraries
Agency-Grant Acct. #: 7104 701 Grant Payment to Towns
Statutory Citation: 11-24b
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The State Library provides funds to assist in the provision of adequate local public library service to state residents. Each principal public library receives \$1,200. Sixty percent (60%) of remaining funds are allocated to equalization grants and distributed to all municipalities based on the ranking on the Adjusted Equalized Net Grand List Per Capita (AENGLC), according to an established formula. Forty percent (40%) of remaining funds are used for incentive grants and distributed to municipalities according to their per capita library support. To participate in the program, a public library must meet the following conditions: participate in Connecticut card program; provide access to library materials without charging individuals residing in the town for borrower's cards; provide service and employment to individuals without consideration of race, color, religious creed, age, sex marital status, national origin, ancestry, mental retardation, physical disability or prior conviction of a crime; certifies grant will be used for general library purposes and spent within two (2) years of receipt; maintains a stable amount of local tax support; files an annual statistical report; certifies legal establishment.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 538,620 | 3.60% | 0 |
| 95 | 453,776 | - 15.75% | 0 |
| 96 | 453,776 | 0.00% | 0 |
| 97 | 453,776 | 0.00% | 0 |
| 98 | 453,776 | 0.00% | 0 |
| 99 | 453,776 | 0.00% | 0 |
| 00 | 462,852 | 2.00% | 0 |
| 01 | 472,109 | 2.00% | 0 |
| 02 | 447,109 | - 5.30% | 0 |
| 03 | 347,109 | - 22.37% | 0 |
| 04 (Est.) | 347,109 | 0.00% | 0 |
| 05 (Orig. App.) | 347,109 | 0.00% | 0 |
| 05 (Rev. App.) | 347,109 | 0.00% | 0 |

OFA Analysts: Alan Shepard 240-0200
Agency Contact: Blythe Perry 566-3808

GRANT INFORMATION SHEET

Agency: State Library
Title: Connecticard Payments to Local Libraries
Agency-Grant Acct. #: 7104 702 Grant Payment to Towns
Statutory Citation: 11-31b
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This grant provides support for local libraries which exceed their normal function of providing for town residents only and offer services to any Connecticut resident who holds a valid library card. These libraries are entitled to receive state aid for services rendered to nonresidents. Each item lent to a nonresident by a library is considered a "Connecticard" transaction; when libraries loan out more items to nonresidents than their residents borrow from participating out of town libraries, it is a "net plus transaction".

Factors or Formulas Used in Calculating Grant Costs:

The State Library Board by mandate earmarks one-half of the General Fund grant appropriation for reimbursing all Connecticut transactions, and one-half of the grant appropriation is earmarked for "net plus transactions". Town x receives $[(\# \text{ of Connecticard transactions} \times \$x) * + (\# \text{ of Net Plus Transactions} \times \$x)]^*$. The monetary value of each transaction is determined by the State Library.

Grant Payment Date(s): Fourth Quarter - April

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 671,640 | 3.60% | 0 |
| 95 | 697,835 | 3.90% | 0 |
| 96 | 697,835 | 0.00% | 0 |
| 97 | 697,835 | 0.00% | 0 |
| 98 | 697,835 | 0.00% | 0 |
| 99 | 697,835 | 0.00% | 0 |
| 00 | 711,792 | 2.00% | 0 |
| 01 | 726,028 | 2.00% | 0 |
| 02 | 676,028 | - 6.89% | 0 |
| 03 | 676,028 | 0.00% | 0 |
| 04 (Est.) | 676,028 | 0.00% | 0 |
| 05 (Orig. App.) | 676,028 | 0.00% | 0 |
| 05 (Rev. App.) | 676,028 | 0.00% | 0 |

OFA Analysts: Alan Shepard 240-0200

Agency Contact: Pat Owens 566-5607

GRANT INFORMATION SHEET

Agency: Department of Higher Education

Title: Capitol Scholarship Program (CSP)

Agency-Grant Acct. #: 7250 606 Grant Payments Other Than Towns

Statutory Citation: 10a-162 through 10a-165

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

CSP, formerly known as the Scholastic Achievement Grant, awards grants to financially needy students who meet Board of Governors approved academic screening criteria. The maximum award for students attending in-state institutions is \$2,000. Recipients attending out-of-state institutions may take with them a maximum award of \$500 provided the state of attendance allows its residents to bring awards to Connecticut.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 2,255,000 | 7.38% | 512 |
| 95 | 2,100,000 | - 6.87% | 0 |
| 96 | 2,100,000 | 0.00% | 0 |
| 97 | 2,100,000 | 0.00% | 0 |
| 98 | 3,150,400 | 50.02% | 0 |
| 99 | 5,233,065 | 66.11% | 0 |
| 00 | 5,246,248 | 0.25% | 0 |
| 01 | 5,124,591 | - 2.32% | 0 |
| 02 | 5,144,423 | 0.39% | 0 |
| 03 | 4,857,500 | - 5.58% | 0 |
| 04 (Est.) | 5,142,144 | 5.86% | 0 |
| 05 (Orig. App.) | 5,120,000 | - 0.43% | 0 |
| 05 (Rev. App.) | 5,120,000 | 0.00% | |

OFA Analysts: Marvin Lyon 240-0200

Agency Contact: Marlene Holt 947-1848

GRANT INFORMATION SHEET

Agency: Department of Higher Education

Title: Awards to Children of Deceased/Disabled Veterans

Agency-Grant Acct. #: 7250 607 Grant Payments Other Than Towns

Statutory Citation: 10a-166

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

State aid for tuition, matriculation fees, board, room rent, books and supplies is provided to students who are children of deceased or disabled veterans. Any child between the ages of 16-23 inclusive, the son or daughter of any person who served in the armed forces in time of war, or who was killed or died as a direct result of accident or illness sustained while performing such duty, or who has been rated totally and permanently disabled, or who is missing-in-action in Vietnam, and whose parent was a Connecticut resident at the time of induction or re-enlistment, is eligible

Factors or Formulas Used in Calculating Grant Costs:

Based on prior year need. The amount of financial aid cannot exceed \$400/year. Such aid is paid directly to the designated institution on vouchers approved by the Department of Higher Education.

Grant Payment Date(s): Throughout year.

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 6,000 | 87.50% | 0 |
| 95 | 3,600 | - 40.00% | 0 |
| 96 | 3,600 | 0.00% | 0 |
| 97 | 6,000 | 66.67% | 0 |
| 98 | 6,000 | 0.00% | 0 |
| 99 | 3,600 | - 40.00% | 0 |
| 00 | 4,400 | 22.22% | 0 |
| 01 | 2,400 | - 45.45% | 0 |
| 02 | 6,000 | 150.00% | 0 |
| 03 | 4,000 | - 33.33% | 0 |
| 04 (Est.) | 4,000 | 0.00% | 0 |
| 05 (Orig. App.) | 4,000 | 0.00% | 0 |
| 05 (Rev. App.) | 4,000 | 0.00% | |

OFA Analysts: Marvin Lyon 240-0200

Agency Contact: Marlene Holt 947-1848

GRANT INFORMATION SHEET

Agency: Department of Higher Education

Title: Connecticut Independent College Student Grant Program

Agency-Grant Acct. #: 7250 609 Grant Payments Other Than Towns

Statutory Citation: 10a-36 through 10a-42

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Through this grant program DHE disburses grant money to participating independent colleges and universities for student financial assistance.

Factors or Formulas Used in Calculating Grant Costs:

Based on prior year expenditures per FTE student at CT public four year institutions (PA 87-450).*

Grant Payment Date(s): August

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 12,055,530 | 0.00% | 0 |
| 95 | 12,055,530 | 0.00% | 0 |
| 96 | 12,055,530 | 0.00% | 0 |
| 97 | 12,055,530 | 0.00% | 0 |
| 98 | 14,344,863 | 18.99% | 0 |
| 99 | 16,128,795 | 12.44% | 0 |
| 00 | 16,949,378 | 5.09% | 0 |
| 01 | 18,776,929 | 10.78% | 0 |
| 02 | 18,776,929 | 0.00% | 0 |
| 03 | 15,888,864 | - 15.38% | 0 |
| 04 (Est.) | 15,067,492 | - 5.17% | 0 |
| 05 (Orig. App.) | 15,067,492 | 0.00% | 0 |
| 05 (Rev. App.) | 15,067,492 | 0.00% | |

OFA Analysts: Marvin Lyon 240-0200

Agency Contact: Marlene Holt 947-1848

*Although the statute clearly defines what the agency must request based on a formula, the Legislature is not mandated to provide funds according to the same formula.

GRANT INFORMATION SHEET

Agency: Department of Higher Education

Title: Connecticut Aid for Public College Students

Agency-Grant Acct. #: 7250 621 Grant Payments Other Than Towns

Statutory Citation: Sec. 10a-164a

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Grant provides financial assistance to Connecticut students attending public in-state colleges.

Factors or Formulas Used in Calculating Grant Costs:

Annual appropriation is linked to public college Tuition Fund setaside dollars.*

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 5,562,888 | 0.01% | 0 |
| 95 | 5,562,888 | 0.00% | 0 |
| 96 | 5,562,888 | 0.00% | 0 |
| 97 | 5,562,888 | 0.00% | 0 |
| 98 | 8,696,397 | 56.33% | 0 |
| 99 | 11,327,414 | 30.25% | 0 |
| 00 | 14,552,940 | 28.48% | 0 |
| 01 | 19,759,261 | 35.78% | 0 |
| 02 | 19,759,261 | 0.00% | 0 |
| 03 | 17,539,728 | - 11.23% | 0 |
| 04 (Est.) | 16,039,728 | - 8.55% | 0 |
| 05 (Orig. App.) | 16,039,728 | 0.00% | 0 |
| 05 (Rev. App.) | 16,039,728 | 0.00% | |

OFA Analysts: Marvin Lyon 240-0200

Agency Contact: Marlene Holt 947-1848

*Although the statute clearly defines what the agency must request based on a formula, the Legislature is not mandated to provide funds according to the same formula

GRANT INFORMATION SHEET

Agency: Teachers' Retirement Board

Title: Retirement Contributions

Agency-Grant Acct. #: 7601 601 Grant Payments Other Than Towns

Statutory Citation: 10-183z

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Member teachers pay 6% of their annual salary to the fund. The state's contribution is determined on an actuarial reserve basis.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s): [1]

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 124,253,932 | 11.34% | 0 |
| 95 | 132,503,932 | 6.64% | 0 |
| 96 | 139,953,000 | 5.62% | 0 |
| 97 | 147,884,700 | 5.67% | 0 |
| 98 | 179,365,000 | 21.29% | 0 |
| 99 | 188,334,000 | 5.00% | 0 |
| 00 | 204,445,443 | 8.55% | 0 |
| 01 | 214,665,698 | 5.00% | 0 |
| 02 | 204,511,460 | - 4.73% | 0 |
| 03 | 179,823,603 | - 12.07% | 0 |
| 04 (Est.) | 185,348,143 | 3.07% | 0 |
| 05 (Orig. App.) | 185,348,143 | 0.00% | 0 |
| 05 (Rev. App.) | 185,348,143 | 0.00% | |

OFA Analysts: Christina Gellman 240-0200

Agency Contact: Darlene Perez 241-8402

[1] In prior years, the grant was paid quarterly. In FY 02 and FY 03, the grant is to be paid at the beginning of the fiscal year.

GRANT INFORMATION SHEET

Agency: Teachers' Retirement Board

Title: Retirees Health Service Cost

Agency-Grant Acct. #: 7601 602 Grant Payments Other Than Towns

Statutory Citation: 10-183t

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Provides retired state teachers with Medicare Part "A" coverage with a 25% subsidy payment toward their health insurance premium. The balance of the premium is paid from the Retired Teacher Health Insurance Fund and by the retirees.

Factors or Formulas Used in Calculating Grant Costs:

Premium Cost x 25% x Number of Members

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 3,408,000 | 36.76% | 0 |
| 95 | 1,997,304 | - 41.39% | 0 |
| 96 | 2,718,180 | 36.09% | 0 |
| 97 | 3,200,000 | 17.73% | 0 |
| 98 | 3,500,000 | 9.38% | 0 |
| 99 | 4,193,000 | 19.80% | 0 |
| 00 | 3,773,550 | - 10.00% | 0 |
| 01 | 4,986,077 | 32.13% | 0 |
| 02 | 5,734,265 | 15.01% | 0 |
| 03 | 6,487,896 | 13.14% | 0 |
| 04 (Est.) | 7,377,800 | 13.72% | 0 |
| 05 (Orig. App.) | 8,507,600 | 15.31% | 0 |
| 05 (Rev. App.) | 8,507,600 | 0.00% | |

OFA Analysts: Christina Gellman 240-0200

Agency Contact: Bill Sudol 241-8402

GRANT INFORMATION SHEET

Agency: Teachers' Retirement Board

Title: Municipal Retiree Health Insurance Costs

Agency-Grant Acct. #: 7601 603 Grant Payments Other Than Towns

Statutory Citation: 10-183t

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This account enables the Teachers' Retirement Board to subsidize the costs of retired teachers with health insurance coverage from their last employing from the board of education.

Factors or Formulas Used in Calculating Grant Costs:

Fixed subsidy of \$110 per month x number of members/spouses.

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 0 | --- | 0 |
| 99 | 4,252,295 | N/A | 0 |
| 00 | 4,554,000 | 7.10% | 0 |
| 01 | 4,454,670 | - 2.18% | 0 |
| 02 | 4,751,670 | 6.67% | 0 |
| 03 | 5,299,600 | 11.53% | 0 |
| 04 (Est.) | 5,447,989 | 2.80% | 0 |
| 05 (Orig. App.) | 5,775,000 | 6.00% | 0 |
| 05 (Rev. App.) | 5,775,000 | 0.00% | |

OFA Analysts: Christina Gellman 240-0200

Agency Contact: William Sudol 241-8402

GRANT INFORMATION SHEET

Agency: Department of Correction

Title: Aid to Paroled and Discharged Inmates

Agency-Grant Acct. #: 8000 601 Grant Payments Other Than Towns

Statutory Citation: 18-93

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Department of Correction is authorized to furnish necessary clothing, transportation, grants or loans to persons discharged from any facility who has served a minimum of 1 year. Each inmate receives up to \$75.

Factors or Formulas Used in Calculating Grant Costs:

The amount requested is based on the anticipated number of inmates to be released.

Grant Payment Date(s): Monthly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 153,176 | - 14.40% | 0 |
| 95 | 117,180 | - 23.50% | 0 |
| 96 | 136,906 | 16.83% | 0 |
| 97 | 136,906 | 0.00% | 0 |
| 98 | 151,664 | 10.78% | 0 |
| 99 | 72,831 | - 51.98% | 0 |
| 00 | 9,800 | - 86.54% | 0 |
| 01 | 72,831 | 643.17% | 0 |
| 02 | 47,500 | - 34.78% | 0 |
| 03 | 47,500 | 0.00% | 0 |
| 04 (Est.) | 42,750 | - 10.00% | 0 |
| 05 (Orig. App.) | 8,750 | - 79.53% | 0 |
| 05 (Rev. App.) | 8,750 | 0.00% | |

OFA Analysts: Marvin Lyon 240-0200

Agency Contact: Robert Foltz 692-7700

GRANT INFORMATION SHEET

Agency: Department of Correction

Title: Legal Services to Prisoners

Agency-Grant Acct. #: 8000 604 Grant Payments Other Than Towns

Statutory Citation: 18-81

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Legal Assistance to Prisoners (LAP), is provided by the Connecticut Prison Association, which utilizes 5 full time attorneys. LAP functions as a general practice law firm that handles civil legal matters for indigent inmates. The attorneys conduct interviews at the institutions in response to requests for services, counsel and advise inmates on appropriate legal options, undertake representation of prisoners in state and federal courts and any other forum where their interests can be effectively addressed. Services include divorce, support, visitation, paternity actions, bankruptcy, probate, parole and pardon boards and administrative problems.

Factors or Formulas Used in Calculating Grant Costs:

To qualify for this program an inmate has to be considered indigent, according to the guidelines set forth in the Title XX program.

Grant Payment Date(s): Monthly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 310,000 | 26.72% | 0 |
| 95 | 606,291 | 95.58% | 0 |
| 96 | 750,000 | 23.70% | 0 |
| 97 | 750,000 | 0.00% | 0 |
| 98 | 750,000 | 0.00% | 0 |
| 99 | 685,650 | - 8.58% | 0 |
| 00 | 697,392 | 1.71% | 0 |
| 01 | 780,300 | 11.89% | 0 |
| 02 | 780,300 | 0.00% | 0 |
| 03 | 768,595 | - 1.50% | 0 |
| 04 (Est.) | 768,595 | 0.00% | 0 |
| 05 (Orig. App.) | 768,595 | 0.00% | 0 |
| 05 (Rev. App.) | 768,595 | 0.00% | |

OFA Analysts: Marvin Lyon 240-0200

Agency Contact: Robert Foltz 692-7700

GRANT INFORMATION SHEET

Agency: Department of Correction

Title: Volunteer Services

Agency-Grant Acct. #: 8000 608 Grant Payments Other Than Towns

Statutory Citation: 18-81, 18-101h-18-10k & 4-8

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Volunteer Services is responsible for the coordination of citizen involvement in programs which affect offenders, ex-offenders, and their families. This coordination includes: the evaluation of volunteers and volunteer programs; the planning for an orderly expansion of volunteer involvement in the correctional system; the establishment and maintenance of uniform standards for program administration.

Factors or Formulas Used in Calculating Grant Costs:

With the dramatic increase in the inmate population, pressure builds on paid staff and state resources. Many programs are needed to relieve this pressure. Thus, the Department contracts for volunteer services to provide those necessary supplemental services which it, by itself, cannot provide.

Grant Payment Date(s): Monthly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 182,410 | - 1.40% | 0 |
| 95 | 110,928 | - 39.19% | 0 |
| 96 | 189,885 | 71.18% | 0 |
| 97 | 189,885 | 0.00% | 0 |
| 98 | 189,885 | 0.00% | 0 |
| 99 | 175,780 | - 7.43% | 0 |
| 00 | 185,885 | 5.75% | 0 |
| 01 | 192,620 | 3.62% | 0 |
| 02 | 192,620 | 0.00% | 0 |
| 03 | 170,758 | - 11.35% | 0 |
| 04 (Est.) | 170,758 | 0.00% | 0 |
| 05 (Orig. App.) | 170,758 | 0.00% | 0 |
| 05 (Rev. App.) | 170,758 | 0.00% | |

OFA Analysts: Marvin Lyon 240-0200

Agency Contact: Robert Foltz 692-7700

GRANT INFORMATION SHEET

Agency: Department of Correction
Title: Communtiy Support Services*
Agency-Grant Acct. #: 8000 613 Grant Payments Other Than Towns
Statutory Citation: 18-101
Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Community Services Division promotes public safety through supervision and service provision to inmates transferred to the community. Its five regional offices, located in Hartford, Bridgeport, New Haven, Waterbury and New London include supervisory officers, community addiction services staff and regional coordinators.

The Community Services Division integrates offenders through the five regional offices. Offenders are classified as to supervision level and needs, thereby being placed in the appropriate level - from in-patient drug treatment facilities to minimal supervision. The re-entry process is initiated in the institutions where inmates are classified to include their level of post-release service and supervision needs.

Factors or Formulas Used in Calculating Grant Costs:

A specific mathematical formula is not employed to calculate these costs. Cost is determined on the basis of individual inmate need, the type of required services for which the Department is contracting (i.e., drug, alcohol, mental health, family counseling, job deveopment, inmate supervision, etc.) Since the Department contracts for these services state-wide, it must also account for the fact that social service agencies differ in their cost of operation from locality to locality.

Grant Payment Date(s): Monthly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 0 | --- | 0 |
| 99 | 0 | --- | 0 |
| 00 | 0 | --- | 0 |
| 01 | 0 | --- | 0 |
| 02 | 0 | --- | 0 |
| 03 | 0 | --- | 0 |
| 04 (Est.) | 20,804,069 | N/A | 0 |
| 05 (Orig. App.) | 20,653,284 | - 0.72% | 0 |
| 05 (Rev. App.) | 20,653,284 | 0.00% | 0 |

OFA Analysts: Marvin Lyon 240-0200

Agency Contact: Robert Foltz 692-7700

*The Board of Parol merged with the Department of Correction (DOC). These funds were transferred to the Communtiy Support Services account within the DOC.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Health Assessment and Consultation

Agency-Grant Acct. #: 8100 601 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-6 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Funding provided under this account supports the activities of foster care clinics, which provide multidisciplinary evaluations to children who have been placed by the department for the first time. Five such clinics have been established.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriations.

Grant Payment Date(s): Quarterly, Monthly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 0 | | --- | 0 |
| 95 | 0 | | --- | 0 |
| 96 | 0 | | --- | 0 |
| 97 | 0 | | --- | 0 |
| 98 | 0 | | --- | 0 |
| 99 | 0 | | --- | 0 |
| 00 | 0 | | --- | 0 |
| 01 | 0 | | --- | 0 |
| 02 | 312,303 | [1] | N/A | 0 |
| 03 | 249,279 | | - 20.18% | 0 |
| 04 (Est.) | 263,374 | | 5.65% | 0 |
| 05 (Orig. App.) | 263,384 | | 0.00% | 0 |
| 05 (Rev. App.) | 263,384 | | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Prior to FY 02, expenditures for these services were reflected under the Health and Community Services and Individualized Family Supports accounts.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Grants for Psychiatric Clinics for Children

Agency-Grant Acct. #: 8100 602 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-20, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Department of Children and Families (DCF) provides grant-in-aid funds to non-profit community agencies, and/or hospitals for child guidance clinic services and/or emergency psychiatric services. These programs are the primary vehicle through which the Department provides a continuum of community-based health services for children, youth and families. These services include crisis intervention, emergency services, diagnostic services, treatment services (including individual, family and group therapy) and consultation and education. The DCF anticipates awarding funding to twenty-six child guidance clinics, six emergency mobile psychiatric services programs, one assessment and treatment intervention program, one sexual abuse clinic, one Spanish language clinic and one program providing behavioral health counseling for immigrant children in FY 04.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Grants are based on the amount of anticipated services provided to children and youth and are subject to available appropriations. No grant is to exceed two-thirds of the ordinary recurring operating expenses of the clinic or community health facility. The grant is not to be utilized to pay for any portion of capital expenditures for a clinic or facility.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 9,445,921 | | 4.30% | 0 |
| 95 | 9,957,392 | | 5.41% | 0 |
| 96 | 9,862,454 | [1] | - 0.95% | 0 |
| 97 | 9,960,039 | [2] | 0.99% | 0 |
| 98 | 10,172,378 | [3] | 2.13% | 0 |
| 99 | 10,833,430 | [4] | 6.50% | 0 |
| 00 | 11,306,397 | [5] | 4.37% | 0 |
| 01 | 11,138,118 | | - 1.49% | 0 |
| 02 | 12,703,710 | | 14.06% | 0 |
| 03 | 13,094,105 | | 3.07% | 0 |
| 04 (Est.) | 12,678,893 | | - 3.17% | 0 |
| 05 (Orig. App.) | 12,679,379 | | 0.00% | 0 |
| 05 (Rev. App.) | 12,679,379 | | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Original appropriation adjusted by an FAC transfer decrease of \$50,000 and an increase of \$23,763 transferred from the Private Providers account under the Office of Policy and Management to reflect wage increases per collective bargaining agreements.

[2] Original appropriation adjusted by a transfer of \$99,396 from the Private Providers account under the Office of Policy and Management.

[3] Original appropriation of \$10,206,671 adjusted by a transfer of \$25,944 from the Private Providers account under the Office of Policy and Management and an FAC transfer decrease of \$11,000.

[4] Original appropriation of \$10,704,115 adjusted by a transfer of \$308,602 from the Private Providers account under the Office of Policy and Management.

[5] Original appropriation of \$11,232,971 supplemented by \$110,127 appropriated from FY 99 surplus funding.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Day Treatment Centers for Children

Agency-Grant Acct. #: 8100 603 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-22, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Extended Day Treatment programs provide services for emotionally disturbed, mentally ill, behaviorally disordered or multiply handicapped children and youth. Historically, these programs have been directed at severely disturbed clients. The purpose of these programs is to maintain the youngster in the community, living with their natural or foster parents, so that while the youngster is undergoing treatment, the parents are provided with guidance and reinforcement in the child's normal environment - the community.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly, Monthly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 2,007,406 | [1] | 189.23% | 0 |
| 95 | 3,142,249 | [2] | 56.53% | 0 |
| 96 | 3,977,940 | [3] | 26.60% | 0 |
| 97 | 4,419,207 | | 11.09% | 0 |
| 98 | 4,441,141 | | 0.50% | 0 |
| 99 | 4,475,705 | [4] | 0.78% | 0 |
| 00 | 5,078,746 | [5] | 13.47% | 0 |
| 01 | 4,503,402 | | - 11.33% | 0 |
| 02 | 5,453,460 | | 21.10% | 0 |
| 03 | 5,275,746 | | - 3.26% | 0 |
| 04 (Est.) | 5,339,499 | | 1.21% | 0 |
| 05 (Orig. App.) | 5,339,696 | | 0.00% | 0 |
| 05 (Rev. App.) | 5,339,696 | | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Prior to SFY 1993-94, expenditures for day treatment services received by children in out-of-home placements were reflected under the Board and Care for Children account.

[2] Original appropriation adjusted by an FAC increase of \$400,000.

[3] Original appropriation adjusted by the FAC increase of \$65,500.

[4] Original appropriation of \$5,446,138 adjusted by \$63,569 transferred from the Private Providers account under the Office of Policy and Management.

[5] Original appropriation of \$5,148,343 supplemented by \$60,808 appropriated from FY 99 surplus funding. A further increase of \$200,000 was provided through the FY 00 deficiency appropriation.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Juvenile Justice Outreach Services

Agency-Grant Acct. #: 8100 604 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-6 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Funding provided under this account supports five outreach tracking and reunification programs, five juvenile criminal diversion programs, one juvenile offender treatment program, and three juvenile justice evaluation programs per the Emily J. Consent Decree. Outreach tracking and reunification programs provide intensive casework and after-care services for youth discharged from state residential facilities to ensure successful readjustment to their families, schools and homes. Juvenile criminal diversion programs provide services to youth who are at risk of being committed delinquent. Services may include clinical interviews, family assessment and evaluation, home visits, medical referrals, after school programming, group therapy, tutoring, vocational instruction and counseling, recreational activities, family therapy, parent support groups and life skills training.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriations.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 0 | | --- | 0 |
| 95 | 0 | | --- | 0 |
| 96 | 0 | | --- | 0 |
| 97 | 0 | | --- | 0 |
| 98 | 0 | | --- | 0 |
| 99 | 0 | | --- | 0 |
| 00 | 0 | | --- | 0 |
| 01 | 0 | | --- | 0 |
| 02 | 1,847,207 | [1] | N/A | 0 |
| 03 | 2,581,182 | | 39.73% | 0 |
| 04 (Est.) | 3,039,596 | | 17.76% | 0 |
| 05 (Orig. App.) | 3,307,907 | | 8.83% | 0 |
| 05 (Rev. App.) | 3,307,907 | | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Prior to FY 02, expenditures for these services were reflected under Health and Community Services and Juvenile Case Management Collaborative accounts.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Child Abuse and Neglect Intervention [6]

Agency-Grant Acct. #: 8100 607 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-49(a), C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Commissioner of Children and Families makes grants to develop and maintain programs for the treatment and protection of victims of child abuse and neglect. Grantee agencies work in a cooperative manner with the Department's regional offices, the criminal justice system, and other community organizations.

In FY 04, the Department anticipates awarding funding to support twenty-six parent aide programs, one parent aide conference and ten therapeutic child care programs.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation. No grant is to provide more than seventy-five percent of the total cost of any program. In determining cost, the value of volunteer hours donated and other in-kind contributions are to be included.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 3,303,698 | | 3.80% | 0 |
| 95 | 3,431,516 | [1] | 3.87% | 0 |
| 96 | 3,622,053 | [2] | 5.55% | 0 |
| 97 | 4,319,862 | | 19.27% | 0 |
| 98 | 5,041,737 | [3] | 16.71% | 0 |
| 99 | 5,512,481 | [4] | 9.34% | 0 |
| 00 | 5,191,069 | [5] | - 5.83% | 0 |
| 01 | 5,210,875 | | 0.38% | 0 |
| 02 | 5,527,678 | | 6.08% | 0 |
| 03 | 5,329,850 | | - 3.58% | 0 |
| 04 (Est.) | 5,319,252 | | - 0.20% | 0 |
| 05 (Orig. App.) | 5,319,449 | | 0.00% | 0 |
| 05 (Rev. App.) | 5,319,449 | | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Original appropriation adjusted by FAC transfer increase of \$110,000.

[2] Original appropriation of \$3,457,946 was adjusted by an FAC transfer of \$254,000 and an adjustment of \$2,858 to reflect wage increases per collective bargaining agreements.

[3] Original appropriation of \$4,506,230 was adjusted by \$33,170 transferred from the Private Providers account under the Office of Policy and Management and an FAC transfer increase of \$550,000.

[4] Original appropriation of \$5,200,488 was adjusted by an FAC transfer of \$187,000 and an adjustment of \$136,781 from the Private Providers account under the Office of Policy and Management.

[5] Original appropriation of \$5,037,877 supplemented by \$55,243 appropriated from FY 99 surplus funding. A further increase of \$100,000 was provided via FAC transfer.

[6] Prior to FY 02, this account was named Treatment and Prevention of Child Abuse.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Community Emergency Services

Agency-Grant Acct. #: 8100 610 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-6, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Department provides funding to three community providers for the delivery of twenty-four hour emergency services for children and youth within their local communities. Services provided include crisis intervention, outreach and referral. Contractors include: United Services Inc. (Willimantic); Waterbury Youth Service System, Inc., and Windham Regional Community Council, Inc.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 960,771 | | - 4.39% | 0 |
| 95 | 1,010,822 | | 5.21% | 0 |
| 96 | 992,141 | | - 1.85% | 0 |
| 97 | 960,822 | | - 3.16% | 0 |
| 98 | 776,597 | | - 19.17% | 0 |
| 99 | 786,892 | [1] | 1.33% | 0 |
| 00 | 619,658 | [2] | - 21.25% | 0 |
| 01 | 629,813 | | 1.64% | 0 |
| 02 | 176,007 | [3] | - 72.05% | 0 |
| 03 | 173,709 | | - 1.31% | 0 |
| 04 (Est.) | 176,414 | | 1.56% | 0 |
| 05 (Orig. App.) | 176,421 | | 0.00% | 0 |
| 05 (Rev. App.) | 176,421 | | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Original appropriation of \$776,597 adjusted by a transfer of \$10,295 from the Office of Policy and Management's Private Providers account and an FAC transfer decrease of \$50,000.

[2] Original appropriation of \$606,652 supplemented by \$13,006 appropriated from FY 99 surplus funding.

[3] In FY 02 funding for shelter placements was transferred to the Board and Care for Children-Residential account.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Community Based Prevention Programs[6]

Agency-Grant Acct. #: 8100 611 Grant Payments Other Than Towns

Statutory Citation: Sec.17a-3, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Department awards grants to municipalities, public and private non-profit community organizations, and local and regional boards of education for the purpose of preventing child abuse and neglect, juvenile delinquency, substance abuse in children, premature sexual activity, mental illness, and other dysfunctional development.

In FY 04, the DCF anticipates awarding funding to grantees providing the following array of services:

| | |
|--------------------------------------|---------------|
| Drug and Alcohol Abuse Prevention | - 15 grantees |
| Early Childhood Programs | - 4 grantees |
| Family Support Centers | - 6 grantees |
| Parent Education and Support Centers | - 16 grantees |
| Young Parent Programs | - 1 grantee |
| Juvenile Review Board | - 1 grantee |
| School Mediation Program | - 1 grantee |

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 3,073,484 | | 4.67% | 0 |
| 95 | 3,015,589 | [1] | - 1.88% | 0 |
| 96 | 2,883,146 | [2] | - 4.39% | 0 |
| 97 | 2,557,866 | | - 11.28% | 0 |
| 98 | 2,438,523 | [3] | - 4.67% | 0 |
| 99 | 2,495,231 | [4] | 2.33% | 0 |
| 00 | 2,579,706 | [5] | 3.39% | 0 |
| 01 | 2,564,587 | | - 0.59% | 0 |
| 02 | 2,662,230 | | 3.81% | 0 |
| 03 | 2,658,585 | | - 0.14% | 0 |
| 04 (Est.) | 2,751,101 | | 3.48% | 0 |
| 05 (Orig. App.) | 2,751,203 | | 0.00% | 0 |
| 05 (Rev. App.) | 2,751,203 | | 0.00% | 0 |

| | | |
|------------------------|--------------|----------|
| OFA Analysts: | Joan Soulsby | 240-0200 |
| Agency Contact: | Greg Messner | 550-6617 |

[1] Original appropriation adjusted by an FAC transfer decrease of \$150,000.

[2] Original appropriation adjusted by an FAC transfer decrease of \$356,500 and increased by \$1,776 transferred from the Private Providers account under the Office of Policy and Management to reflect wage increases per collective bargaining agreements.

[3] Original appropriation of \$2,545,714 adjusted by \$1,671 transferred from the Private Providers account under the Office of Policy and Management.

[4] Original appropriation of \$2,547,385 adjusted by \$64,681 transferred from the Private Providers account under the Office of Policy and Management.

[5] Original appropriation of \$2,653,580 supplemented by \$26,121 appropriated from FY 99 surplus funding. A further decrease of \$22,000 was made via an appropriation adjustment.

[6] Prior to FY 02 this account was named Community Preventive Services.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Family Violence Outreach and Counseling[6]

Agency-Grant Acct. #: 8100 613 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-6, Sec. 46b-38a, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The purpose of the Family Violence Outreach and Counseling program is to increase specialized counseling, advocacy and supportive services to DCF families in which there are identified child and adult victims of violent crimes. Each program also provides coordination between each of the Department's regional offices, court services, other state agencies and community based programs which serve families in which the non-offending parent is also a victim. Eight organizations will receive funding in FY 04.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The amounts of the contract awards are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 352,366 | | 0.57% | 0 |
| 95 | 356,774 | [1] | 1.25% | 0 |
| 96 | 356,774 | | 0.00% | 0 |
| 97 | 357,179 | [2] | 0.11% | 0 |
| 98 | 357,800 | [3] | 0.17% | 0 |
| 99 | 437,281 | [4] | 22.21% | 0 |
| 00 | 452,240 | [5] | 3.42% | 0 |
| 01 | 458,598 | | 1.41% | 0 |
| 02 | 524,642 | | 14.40% | 0 |
| 03 | 493,568 | | - 5.92% | 0 |
| 04 (Est.) | 498,316 | | 0.96% | 0 |
| 05 (Orig. App.) | 498,335 | | 0.00% | 0 |
| 05 (Rev. App.) | 498,335 | | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Original appropriation adjusted by an FAC transfer increase of \$4,500.

[2] Original appropriation adjusted by an FAC transfer increase of \$3,500 and an adjustment of \$925 transferred from the Private Providers account under the Office of Policy and Management per collective bargaining agreements.

[3] Original appropriation of \$352,367 adjusted by \$321 transferred from the Private Providers account under the Office of Policy and Management and an FAC transfer increase of \$5,112.

[4] Original appropriation adjusted by an FAC transfer increase of \$70,000 and an adjustment of \$9,527 transferred from the Private Providers account under the Office of Policy and Management.

[5] Original appropriation of \$445,959 supplemented by \$4,372 appropriated from FY 99 surplus funding. A further increase of \$2,000 was made via an appropriation adjustment.

[6] Prior to FY 02 this account was named Family Violence Services.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Support for Recovering Families

Agency-Grant Acct. #: 8100 615 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-6 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Funding under this account supports programs for Substance Abusing Families At Risk and Supportive Housing for Recovering Families. Programs providing services to Substance Abusing Families at Risk may include preventive education, intensive family intervention, support services, health services, case management and substance abuse counseling.

The Supportive Housing for Recovering Families program provides subsidized housing and intensive case management services to enhance the family reunification process for children under DCF care. The target population is those families involved with the department whose primary caregivers have completed residential substance abuse treatment and/or are engaged in intensive outpatient treatment and working toward reunification with their children.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 0 | | --- | 0 |
| 95 | 0 | | --- | 0 |
| 96 | 0 | | --- | 0 |
| 97 | 0 | | --- | 0 |
| 98 | 0 | | --- | 0 |
| 99 | 0 | | --- | 0 |
| 00 | 0 | | --- | 0 |
| 01 | 0 | | --- | 0 |
| 02 | 1,759,733 | [1] | N/A | 0 |
| 03 | 2,336,558 | | 32.78% | 0 |
| 04 (Est.) | 2,552,029 | | 9.22% | 0 |
| 05 (Orig. App.) | 2,552,095 | | 0.00% | 0 |
| 05 (Rev. App.) | 2,552,095 | | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Prior to FY 02 funding for these services was reflected under the Health and Community Services and Substance Abuse Treatment accounts.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: No Nexus Special Education

Agency-Grant Acct. #: 8100 616 Grant Payments Other Than Towns

Statutory Citation: Sec. 10-76g, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

In any case in which special education is being provided at a private residential institution, including the residential components of regional educational service centers, to a child for whom no local or regional board of education can be found responsible, the Department of Children and Families pays the costs of special education to such institution. Prior to FY 94, this funding was provided under the budget of the Department of Education.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Expenditures are dependent upon the "reasonable cost of special education," as defined by the State Department of Education, and the number of children and youth receiving special education at residential facilities for whom no local or regional board of education can be found responsible.

Grant Payment Date(s): Monthly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 2,766,000 | [1] | N/A | 0 |
| 95 | 2,866,000 | | 3.62% | 0 |
| 96 | 2,472,000 | [2] | - 13.75% | 0 |
| 97 | 2,928,461 | | 18.47% | 0 |
| 98 | 2,775,735 | [3] | - 5.22% | 0 |
| 99 | 3,696,972 | | 33.19% | 0 |
| 00 | 4,502,216 | [4] | 21.78% | 0 |
| 01 | 4,621,370 | | 2.65% | 0 |
| 02 | 6,766,014 | | 46.41% | 0 |
| 03 | 6,664,083 | | - 1.51% | 0 |
| 04 (Est.) | 6,957,594 | | 4.40% | 0 |
| 05 (Orig. App.) | 7,457,870 | | 7.19% | 0 |
| 05 (Rev. App.) | 7,457,870 | | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Prior to SFY 1993-94, funding for no nexus special education was reflected under the budget of the Department of Education.

[2] Original appropriation decreased by an FAC transfer of \$494,000.

[3] Original appropriation decreased by an FAC transfer of \$500,000.

[4] Original appropriation of \$3,039,543 supplemented by \$38,360 appropriated from FY 99 surplus funding. A further increase of \$775,000 was made via an FAC transfer, while an additional \$650,000 was provided through the FY 00 deficiency act.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Family Preservation Services

Agency-Grant Acct. #: 8100 617 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-6, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Family Preservation programs provide intensive short-term, in-home services. Caseworkers work with small numbers of families in crisis, primarily in their homes, helping them to develop their own strengths and capacities to more appropriately care for their children. The emphasis is on prevention of out-of-home placements.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 4,055,971 | [1] | N/A | 0 |
| 95 | 4,686,550 | [2] | 15.55% | 0 |
| 96 | 4,821,306 | [3] | 2.88% | 0 |
| 97 | 5,333,843 | | 10.63% | 0 |
| 98 | 5,682,835 | [4] | 6.54% | 0 |
| 99 | 6,406,922 | [5] | 12.74% | 0 |
| 00 | 5,999,275 | [6] | - 6.36% | 0 |
| 01 | 5,796,685 | | - 3.38% | 0 |
| 02 | 6,492,238 | | 12.00% | 0 |
| 03 | 6,517,789 | | 0.39% | 0 |
| 04 (Est.) | 6,493,120 | | - 0.38% | 0 |
| 05 (Orig. App.) | 6,493,360 | | 0.00% | 0 |
| 05 (Rev. App.) | 6,493,360 | | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Prior to SFY 1993-94, expenditures for family preservation services were reflected under the Board and Care for Children account.

[2] Original appropriation of \$3,796,776 adjusted by an FAC transfer increase of \$945,000.

[3] Original appropriation of \$4,256,376 was adjusted by an FAC transfer of \$670,000 and an adjustment of \$6,284 to reflect wage increases per collective bargaining agreements.

[4] Original appropriation of \$5,375,515 was adjusted by a transfer of \$8,207 from the Private Providers account under the Office of Policy and Management and an FAC transfer increase of \$300,000.

[5] Original appropriation of \$5,995,722 was adjusted by an FAC transfer increase of \$261,500 and \$152,276 transferred from the Private Providers account under the Office of Policy and Management.

[6] Original appropriation of \$5,454,178 supplemented by \$64,095 appropriated from FY 99 surplus funding. A further increase of \$540,000 was provided through the FY 00 deficiency act.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Substance Abuse Treatment

Agency-Grant Acct. #: 8100 618 Grant Payments Other Than Towns

Statutory Citation: 17a-3, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funding under this account supports contracts with programs providing multi-systemic therapy (MST) and other substance abuse treatment services for children and youth. MST programs focus on substance abuse problems by treating children in the community setting in which they live. It relies heavily on the family and involves schools, peer groups and neighborhood associations.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 1,366,970 | [1] | N/A | 0 |
| 95 | 1,764,742 | [2] | 29.10% | 0 |
| 96 | 1,655,937 | | - 6.17% | 0 |
| 97 | 1,055,940 | | - 36.23% | 0 |
| 98 | 1,586,471 | | 50.24% | 0 |
| 99 | 2,367,458 | [3] | 49.23% | 0 |
| 00 | 2,646,595 | [4] | 11.79% | 0 |
| 01 | 2,724,137 | | 2.93% | 0 |
| 02 | 2,599,075 | | - 4.59% | 0 |
| 03 | 3,063,201 | | 17.86% | 0 |
| 04 (Est.) | 3,575,018 | | 16.71% | 0 |
| 05 (Orig. App.) | 3,575,136 | | 0.00% | 0 |
| 05 (Rev. App.) | 3,575,136 | | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Prior to SFY 1993-94, expenditures for substance abuse treatment were reflected under the Board and Care for Children account.

[2] Original appropriation of \$1,655,941 adjusted by an FAC transfer increase of \$108,801.

[3] Original appropriation of \$2,343,941 adjusted by \$31,485 transferred from the Private Providers account under the Office of Policy and Management.

[4] Original appropriation of \$2,658,746 supplemented by \$26,066 appropriated from FY 99 surplus funding.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Child Welfare Support Services

Agency-Grant Acct. #: 8100 619 Grant Payments Other Than Towns

Statutory Citation: Section 17a-6, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

In FY 04, the Department of Children and Families anticipates awarding grants to local agencies for services including community life skill programming for youth in independent living placements and other various programs providing support to children placed in adoptive or foster homes, as follows:

| | |
|----------------------------|-------------|
| Community Life Skills | 11 grantees |
| Mentoring Programs | 3 grantees |
| Aftercare | 1 grantee |
| Positive Youth Development | 1 grantee |

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contracts are subject to available appropriations.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 1,229,471 | [1] | N/A | 0 |
| 95 | 2,707,998 | [2] | 120.26% | 0 |
| 96 | 2,014,370 | [3] | - 25.61% | 0 |
| 97 | 1,902,576 | | - 5.55% | 0 |
| 98 | 1,352,969 | [4] | - 28.89% | 0 |
| 99 | 1,772,168 | [5] | 30.98% | 0 |
| 00 | 1,890,307 | [6] | 6.67% | 0 |
| 01 | 2,054,090 | | 8.66% | 0 |
| 02 | 510,673 | [7] | - 75.14% | 0 |
| 03 | 331,255 | | - 35.13% | 0 |
| 04 (Est.) | 375,299 | | 13.30% | 0 |
| 05 (Orig. App.) | 375,312 | | 0.00% | 0 |
| 05 (Rev. App.) | 375,312 | | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Prior to SFY 1993-94, expenditures for various child welfare support services were reflected under the following accounts:

- Board and Care for Children
- Health and Community Services
- Program for Hard to Place Children
- Assistance for Community Living-Domus Amoris

[2] Original appropriation of \$1,189,711 adjusted by an FAC transfer increase of \$1,594,000.

[3] Original appropriation decreased by an FAC transfer of \$36,000 and increased by \$1,600 transferred from the Private Providers account under the Office of Policy and Management to reflect wage increases per collective bargaining agreements.

[4] Original appropriation of \$1,873,811 adjusted by \$2,375 transferred from the Private Providers account under the Office of Policy and Management and an FAC transfer decrease of \$500,000.

[5] Original appropriation of \$2,532,568 adjusted by \$36,703 transferred from the Private Providers account under the Office of Policy and Management, and adjusted by an FAC transfer decrease of \$773,000.

[6] Original appropriation of \$1,957,196 supplemented by \$21,010 appropriated from FY 99 surplus funding. A further decrease of \$32,000 occurred due to an allotment reduction.

[7] In FY 02 funding for selected services was transferred from this account to the Substance Abuse Treatment and Individualized Family Supports accounts.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Board and Care for Children - Adoption
Agency-Grant Acct. #: 8100 624 Grant Payments Other Than Towns
Statutory Citation: Section 17a-117, 17a-126 C.G.S.
Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Department of Children and Families provides subsidy payments to families adopting a special needs child. A special needs child is one which is difficult to place in adoption because of the presence of one or more conditions including, but not limited to, physical or mental disability, serious emotional maladjustment, high risk of physical or mental disability, age, racial, ethnic, or other factors. Additionally, the agency contracts with organizations providing specialized recruitment efforts aimed at increasing the number of minority adoptive parents.

The department pays for permanency placement services for children presently under the care and custody of the Commissioner of Children and Families who are considered difficult to place in adoption because they have special needs. These include:

- Services to legally free the child for adoption
- Pre-placement planning
- Recruitment and screening
- Homestudy and evaluation
- Placement planning
- Post-placement supervision
- Post-finalization services
- Services to return the child home
- Supervision after return home

Funds provided under this account also support subsidized guardianship payments. The subsidized guardianship program is for the benefit of those children who are (1) in the care or custody of the Department; (2) have been in foster care for at least eighteen months; (3) are living with a relative caregiver who requests the subsidy; and (4) have been living with the relative caregiver for at least twelve months.

Factors or Formulas Used in Calculating Grant Costs:

In cases in which a child is a special needs child, the Department of Children and Families shall provide (a) a special-need subsidy, which is a lump sum payment to pay for an anticipated expense resulting from the adoption when no other resource is available for such payment, or (b) a periodic subsidy which is a payment to the adopting family. A periodic subsidy may continue only until the child reaches age eighteen and shall not exceed the costs of foster care maintenance.

Children in subsidized guardianship placements are entitled to a monthly subsidy, a medical subsidy and an exceptional expense subsidy until the age of eighteen, or twenty-one if the child is in full time attendance at a secondary school, technical school or college or in a state accredited job training program. The amount of the monthly subsidy shall equal the applicable prevailing foster care rate, less the child's assets and income. Medical benefits are administered by the Department of Social Services.

Exceptional expense subsidies shall not exceed \$500 per child and are paid only when no other resource is available to pay for expenses incurred from the assumption of guardianship of a child.

Expenditures made under this account are primarily dependent upon rate schedules established by the Department, and the number of children receiving subsidized adoptive or subsidized guardianship care. The remaining portion of expenditures is awarded by contract and is subject to available appropriation.

Grant Payment Date(s): Quarterly, Monthly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 14,295,986 | [1] | N/A | 0 |
| 95 | 16,148,217 | | 12.96% | 0 |
| 96 | 16,192,388 | | 0.27% | 0 |
| 97 | 17,068,270 | | 5.41% | 0 |
| 98 | 18,584,724 | [2] | 8.88% | 0 |
| 99 | 20,452,714 | | 10.05% | 0 |
| 00 | 24,751,173 | [3] | 21.02% | 0 |
| 01 | 30,831,839 | | 24.57% | 0 |
| 02 | 37,859,265 | | 22.79% | 0 |
| 03 | 44,388,868 | | 17.25% | 0 |
| 04 (Est.) | 48,143,460 | | 8.46% | 0 |
| 05 (Orig. App.) | 55,021,769 | | 14.29% | 0 |
| 05 (Rev. App.) | 55,021,769 | | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Prior to FY 94, expenditures for adoption services were reflected under the Board and Care for Children account.

[2] Original appropriation of \$20,122,495 was adjusted by an FAC transfer decrease of \$601,000.

[3] Original appropriation of \$23,679,268 supplemented by \$306,282 appropriated from FY 99 surplus funding. A further increase of \$400,000 was made via an FAC transfer. Additionally, \$1,000,000 was provided through the FY 00 deficiency act.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Board and Care for Children - Foster
Agency-Grant Acct. #: 8100 625 Grant Payments Other Than Towns
Statutory Citation: Section 17a-96, 17a-98, 17a-154 C.G.S.
Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Foster family care is designed to protect abused, neglected and abandoned children and to meet their individual developmental needs for a limited period of time in cases in which they must temporarily be removed from their own homes. Together with agency social work staff and other treatment services, foster families facilitate reunification of children with their biological parent(s) or an alternative permanent placement.

This account funds maintenance payments made on behalf of foster children and related costs of clothing, personal allowances, psychiatric evaluations, and other costs as deemed necessary by the child's caseworker in consultation with the foster parents.

Funds provided under this account are also dedicated to the support of a Therapeutic Foster Care Initiative. Under this initiative, the Department contracts with private child placement agencies serving children with special needs who are referred to them by regional DCF offices. These agencies recruit, license and train foster parents providing treatment foster care services.

Foster/Adoptive Support Teams (FAST) support foster and adoptive homes that face placement disruption or in which children have been placed after multiple prior placements. Services provided include in-home assessments, behavioral management counseling, parent skills education and modeling, therapeutic respite care and referrals. Services can last for up to three months.

Also funded are Independent Living/Community Housing Assistance Programs, which provide assistance to youth to make the transition from foster care to self-reliance and independent living.

Additionally, this account funds a contract with the Connecticut Association of Foster and Adoptive Parents (CAFAP) which provides supportive services to these families.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. A portion of expenditures is dependent upon rate schedules established by the Department, and the number of children and youth requiring foster placement. The remaining portion of expenditures is awarded by contract and is subject to available appropriation.

Grant Payment Date(s): Quarterly, Monthly, Weekly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 23,129,586 | [1] | N/A | 0 |
| 95 | 25,665,322 | [2] | 10.96% | 0 |
| 96 | 35,288,549 | [3] | 37.50% | 0 |
| 97 | 54,687,532 | | 54.97% | 0 |
| 98 | 63,288,593 | [4] | 15.73% | 0 |
| 99 | 67,908,429 | | 7.30% | 0 |
| 00 | 72,521,252 | [5] | 6.79% | 0 |
| 01 | 71,830,897 | | - 0.95% | 0 |
| 02 | 73,934,772 | | 2.93% | 0 |
| 03 | 75,190,278 | | 1.70% | 0 |
| 04 (Est.) | 81,029,302 | | 7.77% | 0 |
| 05 (Orig. App.) | 79,958,551 | | - 1.32% | 0 |
| 05 (Rev. App.) | 79,958,551 | | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Prior to FY 94, expenditures for foster care and independent living services were reflected under the Board and Care for Children account.

[2] Original appropriation of \$23,793,046 adjusted by an FAC transfer increase of \$2,365,000.

[3] Original appropriation of \$27,321,012 was adjusted by an FAC transfer increase of \$1,608,000 and a deficiency appropriation of \$6,500,000.

[4] Original appropriation of \$59,905,233 was adjusted by an FAC transfer increase of \$4,300,000.

[5] Original appropriation of \$72,264,554 supplemented by \$240,796 appropriated from FY 99 surplus funding. Additionally, \$1,000,000 was provided through the FY 00 deficiency act.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Board and Care for Children - Residential

Agency-Grant Acct. #: 8100 626 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-109,17a-145, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Private residential facilities give intensive and comprehensive care for youngsters placed by the Department or the courts. Children and youth are placed according to their specific needs and the treatment and expertise available at each facility. Education services are administered by the Department of Children and Families' Unified School District #2 when no other school district is identified as having jurisdiction. Placement types include, but are not limited to: residential treatment, group home, emergency shelter, parole revocation, safe home, and short term residential.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Expenditures are primarily dependent upon rates established by the Department and the number of children and youth requiring residential treatment. The remaining portion reflects contracted services and is subject to available appropriation.

Grant Payment Date(s): Quarterly, Monthly, Weekly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 46,919,593 | [1] | N/A | 4,082,369 |
| 95 | 50,915,388 | [2] | 8.52% | 4,059,646 |
| 96 | 64,560,364 | [3] | 26.80% | 4,059,645 |
| 97 | 69,655,462 | | 7.89% | 3,047,164 |
| 98 | 61,968,926 | [4] | - 11.04% | 3,521,901 |
| 99 | 80,313,729 | | 29.60% | 2,938,231 |
| 00 | 97,170,508 | [5] | 20.99% | 4,407,387 |
| 01 | 114,782,993 | | 18.13% | 3,525,909 |
| 02 | 130,073,877 | [6] | 13.32% | 2,625,000 |
| 03 | 127,306,048 | | - 2.13% | 1160858 |
| 04 (Est.) | 147,601,956 | | 15.94% | 4012015 |
| 05 (Orig. App.) | 135,362,886 | | - 8.29% | 3209612 |
| 05 (Rev. App.) | 154,982,054 | | 14.49% | 3209612 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Prior to FY 94, expenditures for residential services were reflected under the Board and Care for Children account.

[2] Original appropriation of \$49,915,388 adjusted by an FAC transfer increase of \$1,000,000.

[3] Original appropriation of \$49,870,841 was adjusted by an FAC transfer increase of \$1,560,000, a deficiency appropriation of \$13,042,000 and an increase of \$87,523 transferred from the Private Providers account under the Office of Policy and Management to reflect wage increases per collective bargaining agreements.

[4] Original appropriation of \$59,905,233 was adjusted by an FAC transfer decrease of \$4,300,000.

[5] Original appropriation of \$103,288,167 supplemented by \$1,313,921 appropriated from FY 99 surplus funding. A further reduction of \$1,815,000 was made via an FAC transfer. Additionally, a reduction of \$5,164,000 occurred due to a mandated transfer to the Department of Social Services.

[6] In FY 02, funding for residential substance abuse treatment and emergency shelters was transferred to this account from the Substance Abuse Treatment and Community Emergency Services accounts.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Individualized Family Supports

Agency-Grant Acct. #: 8100 627 Grant Payments Other Than Towns

Statutory Citation: Section 17a-3 C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Each of the department's five regions receives an allotment from this account, which is designated as a flexible funding stream for the purchase of individualized services based on a family's needs. Highlighted service types include intensive family preservation, parent aide services, child care access, emergency mobile psychiatric care, individual and family counseling, parent education, respite care, drug and alcohol treatment for primary caregivers, group homes, shelters and mentoring.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation. Certain other payments are subject to caseworker approval.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----|-----------------------------|--------------------------|
| 94 | 0 | | --- | 0 |
| 95 | 0 | | --- | 0 |
| 96 | 0 | | --- | 0 |
| 97 | 0 | | --- | 0 |
| 98 | 0 | | --- | 0 |
| 99 | 0 | | --- | 0 |
| 00 | 0 | | --- | 0 |
| 01 | 1,019,360 | | N/A | 0 |
| 02 | 4,802,077 | [1] | 371.09% | 0 |
| 03 | 6,590,635 | | 37.25% | 0 |
| 04 (Est.) | 8,629,078 | | 30.93% | 0 |
| 05 (Orig. App.) | 7,510,237 | | - 12.97% | 0 |
| 05 (Rev. App.) | 8,801,660 | | 17.20% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Funding was transferred in FY 02 to this account from the Child Welfare Support and Board and Care for Children-Residential account.

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Community KidCare

Agency-Grant Acct. #: 8100 628 Grant Payments Other Than Towns

Statutory Citation: Section 17a-22a, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The Departments of Children and Families (DCF) and Social Services (DSS) have embarked upon a reform of the delivery and financing of children's behavioral health services in Connecticut. The Connecticut Community KidCare program will rely upon a local service delivery system, placing greater emphasis on preventing a child's problems from escalating by expanding community-based care. This account will support enhanced local programming as well as an upgrade of residential services for seriously challenged children and youth, an expansion of mental health prevention programming, local system of care enhancements, development of a training curricula, and broader support of family advocacy efforts.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 0 | --- | 0 |
| 99 | 0 | --- | 0 |
| 00 | 0 | --- | 0 |
| 01 | 3,089,149 | N/A | 0 |
| 02 | 6,367,491 | 106.12% | 0 |
| 03 | 13,207,707 | 107.42% | 0 |
| 04 (Est.) | 13,374,996 | 1.27% | 0 |
| 05 (Orig. App.) | 13,362,886 | - 0.09% | 0 |
| 05 (Rev. App.) | 13,362,886 | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Covenant to Care

Agency-Grant Acct. #: 8100 630 Grant Payments Other Than Towns

Statutory Citation: None

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Covenant to Care, Inc., facilitates the provision of goods and services to children involved with the department under its Adopt a Social Worker program. 180 religious congregations participate by contributing resources to meet the needs of children served by each of the agency's fourteen sub-regional offices. The organization also operates the Families for Children program, which endeavors to recruit Latino and African American foster and adoptive homes in the Waterbury and Danbury areas.

Factors or Formulas Used in Calculating Grant Costs:

Subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 0 | --- | 0 |
| 99 | 0 | --- | 0 |
| 00 | 0 | --- | 0 |
| 01 | 0 | --- | 0 |
| 02 | 0 | --- | 0 |
| 03 | 150,000 | N/A | 0 |
| 04 (Est.) | 150,000 | 0.00% | 0 |
| 05 (Orig. App.) | 150,000 | 0.00% | 0 |
| 05 (Rev. App.) | 150,000 | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Neighborhood Center

Agency-Grant Acct. #: 8100 631 Grant Payments Other Than Towns

Statutory Citation: None

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funding is provided to Neighborhood Place, a pilot neighborhood center (in New Haven) directed by the Yale Child Study Center's outpatient clinic.

Factors or Formulas Used in Calculating Grant Costs:

Subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 0 | --- | 0 |
| 95 | 0 | --- | 0 |
| 96 | 0 | --- | 0 |
| 97 | 0 | --- | 0 |
| 98 | 0 | --- | 0 |
| 99 | 0 | --- | 0 |
| 00 | 0 | --- | 0 |
| 01 | 0 | --- | 0 |
| 02 | 0 | --- | 0 |
| 03 | 77,500 | N/A | 0 |
| 04 (Est.) | 100,000 | 29.03% | 0 |
| 05 (Orig. App.) | 100,000 | 0.00% | 0 |
| 05 (Rev. App.) | 100,000 | 0.00% | 0 |

OFA Analysts: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

GRANT INFORMATION SHEET

Agency: Debt Service - State Treasurer

Title: Transportation Fund - Debt Service

Agency-Grant Acct. #: 9120 601 Grant Payments Other Than Towns

Statutory Citation: Section 13b-74, Section 13b-76

Mandated or Discretionary/State or Federal: Mandated/State

Objective(s) and Description of Program:

The servicing of all special tax obligation bonds and transportation-related general obligation bonds issued by the state for purposes associated with state transportation projects.

Factors or Formulas Used in Calculating Grant Costs:

None

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|---|-----------------------------|--------------------------|
| 94 | 303,378,705 | * | - 2.80% | 0 |
| 95 | 330,316,812 | | 8.88% | 0 |
| 96 | 345,501,850 | | 4.60% | 0 |
| 97 | 358,590,519 | | 3.79% | 0 |
| 98 | 372,503,833 | | 3.88% | 0 |
| 99 | 379,366,800 | | 1.84% | 0 |
| 00 | 375,730,677 | | - 0.96% | 0 |
| 01 | 395,351,115 | | 5.22% | 0 |
| 02 | 395,973,952 | | 0.16% | 0 |
| 03 | 406,956,186 | | 2.77% | 0 |
| 04 (Est.) | 425,943,916 | | 4.67% | 0 |
| 05 (Orig. App.) | 429,056,162 | | 0.73% | 0 |
| 05 (Rev. App.) | 429,056,162 | | 0.00% | 0 |

OFA Analysts: Linda Miller 240-0200

Agency Contact: Catherine Boone 702-3127

*\$10 million of Transportation Fund related debt service was assumed by the General Fund and is reflected in the expenditure figure shown.

GRANT INFORMATION SHEET

Agency: Debt Service - State Treasurer

Title: General Fund - Debt Service

Agency-Grant Acct. #: 9120 602 Grant Payments Other Than Towns

Statutory Citation: Sections 3-19 through 3-23

Mandated or Discretionary/State or Federal: Mandated/State

Objective(s) and Description of Program:

The servicing of all State debt obligations through General Fund appropriation.

Factors or Formulas Used in Calculating Grant Costs:

None

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 498,572,261 | 11.34% | 0 |
| 95 | 580,750,196 | 16.48% | 0 |
| 96 | 645,660,450 | 11.18% | 0 |
| 97 | 725,478,547 | 12.36% | 0 |
| 98 | 790,164,152 | 8.92% | 0 |
| 99 | 848,391,647 | 7.37% | 0 |
| 00 | 926,365,461 | 9.19% | 0 |
| 01 | 973,846,312 | 5.13% | 0 |
| 02 | 992,061,316 | 1.87% | 0 |
| 03 | 988,514,569 | - 0.36% | 0 |
| 04 (Est.) | 1,164,218,392 | 17.77% | 0 |
| 05 (Orig. App.) | 1,337,505,112 | 14.88% | 0 |
| 05 (Rev. App.) | 1,337,505,112 | 0.00% | 0 |

OFA Analysts: Linda Miller 240-0200

Agency Contact: Catherine Boone 702-3127

GRANT INFORMATION SHEET

Agency: Debt Service - State Treasurer

Title: Regional Marketing Operations Fund - Debt Service

Agency-Grant Acct. #: 9120 603 Grant Payments Other Than Towns

Statutory Citation: Section 22-70, and Sections 3-19 through 3-23

Mandated or Discretionary/State or Federal: Mandated/State

Objective(s) and Description of Program:

The servicing of all debt obligations issued by the State for purposes associated with the Regional Market Authority.

Factors or Formulas Used in Calculating Grant Costs:

None

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 213,913 | - 4.82% | 0 |
| 95 | 206,737 | - 3.35% | 0 |
| 96 | 214,076 | 3.55% | 0 |
| 97 | 207,122 | - 3.25% | 0 |
| 98 | 201,879 | - 2.53% | 0 |
| 99 | 186,045 | - 7.84% | 0 |
| 00 | 161,710 | - 13.08% | 0 |
| 01 | 169,632 | 4.90% | 0 |
| 02 | 170,305 | 0.40% | 0 |
| 03 | 143,967 | - 15.47% | 0 |
| 04 (Est.) | 150,831 | 4.77% | 0 |
| 05 (Orig. App.) | 129,535 | - 14.12% | 0 |
| 05 (Rev. App.) | 129,535 | 0.00% | 0 |

OFA Analysts: Linda Miller 240-0200

Agency Contact: Catherine Boone 702-3127

GRANT INFORMATION SHEET

Agency: Fire Training Schools

Title: Fire Training Schools

Agency-Grant Acct. #: 9701 601 Grant Payments Other Than Towns

Statutory Citation: 7-323p

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

State funding is provided to the local fire training schools to assist in the training of firefighters. As of FY 1996-97, grants included Willimantic (601), Torrington (602), New Haven (603), Derby (604), Wolcott (606), Fairfield (607), Hartford (608). Middletown (609) as of FY 1997-98.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 242,900 | 3.62% | 0 |
| 95 | 252,300 | 3.87% | 0 |
| 96 | 309,300 | 22.59% | 0 |
| 97 | 309,300 | 0.00% | 0 |
| 98 | 334,300 | 8.08% | 0 |
| 99 | 374,270 | 11.96% | 0 |
| 00 | 381,760 | 2.00% | 0 |
| 01 | 389,390 | 2.00% | 0 |
| 02 | 389,390 | 0.00% | 0 |
| 03 | 388,165 | - 0.31% | 0 |
| 04 (Est.) | 388,165 | 0.00% | 0 |
| 05 (Orig. App.) | 388,165 | 0.00% | 0 |
| 05 (Rev. App.) | 388,165 | 0.00% | |

OFA Analysts: Christina Gellman 240-0200

Agency Contact: Jeffrey Holyst 702-3330

GRANT INFORMATION SHEET

Agency: Maintenance of County Base Fire Radio Network

Title: Maintenance of County Base Fire Radio Network

Agency-Grant Acct. #: 9702 601 Grant Payments Other Than Towns

Statutory Citation: 3-123e

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The state appropriates funds for the maintenance and replacement of the county base fire radio network equipment and such telephone line changes as may be incidental to the operations of the network.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 20,200 | 3.72% | 0 |
| 95 | 21,000 | 3.96% | 0 |
| 96 | 21,000 | 0.00% | 0 |
| 97 | 21,000 | 0.00% | 0 |
| 98 | 21,000 | 0.00% | 0 |
| 99 | 21,000 | 0.00% | 0 |
| 00 | 21,420 | 2.00% | 0 |
| 01 | 21,850 | 2.01% | 0 |
| 02 | 21,850 | 0.00% | 0 |
| 03 | 21,850 | 0.00% | 0 |
| 04 (Est.) | 21,850 | 0.00% | 0 |
| 05 (Orig. App.) | 21,850 | 0.00% | 0 |
| 05 (Rev. App.) | 21,850 | 0.00% | 0 |

OFA Analysts: Christina Gellman 240-0200

Agency Contact: Jeff Holyst 702-3330

GRANT INFORMATION SHEET

Agency: Maintenance of Statewide Fire Radio Network

Title: Maintenance of Statewide Fire Radio Network

Agency-Grant Acct. #: 9703 601 Grant Payments Other Than Towns

Statutory Citation: 3-123e

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

The state appropriates funds for the purchase, maintenance and replacement of the statewide fire radio network system and such telephone line changes as may be incidental to the operations of the network.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 13,500 | 3.73% | 0 |
| 95 | 14,000 | 3.70% | 0 |
| 96 | 14,000 | 0.00% | 0 |
| 97 | 14,000 | 0.00% | 0 |
| 98 | 14,000 | 0.00% | 0 |
| 99 | 14,000 | 0.00% | 0 |
| 00 | 14,280 | 2.00% | 0 |
| 01 | 14,570 | 2.03% | 0 |
| 02 | 14,570 | 0.00% | 0 |
| 03 | 14,570 | 0.00% | 0 |
| 04 (Est.) | 14,570 | 0.00% | 0 |
| 05 (Orig. App.) | 14,570 | 0.00% | 0 |
| 05 (Rev. App.) | 14,570 | 0.00% | |

OFA Analysts: Christina Gellman 240-0200

Agency Contact: Jeff Hoyst 702-3330

GRANT INFORMATION SHEET

Agency: Equal Grants to Thirty-Four Non Profit General Hospitals

Title: Equal Grants to Thirty-Four Non-Profit General Hospitals

Agency-Grant Acct. #: 9704 601 Grant Payments Other Than Towns

Statutory Citation: Annual Appropriations Act provides authority for payment

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

34 non-profit general hospitals receive an annual grant under this account.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 34 | 0.00% | 0 |
| 95 | 34 | 0.00% | 0 |
| 96 | 34 | 0.00% | 0 |
| 97 | 34 | 0.00% | 0 |
| 98 | 31 | - 8.82% | 0 |
| 99 | 31 | 0.00% | 0 |
| 00 | 31 | 0.00% | 0 |
| 01 | 31 | 0.00% | 0 |
| 02 | 34 | 9.68% | 0 |
| 03 | 34 | 0.00% | 0 |
| 04 (Est.) | 31 | - 8.82% | 0 |
| 05 (Orig. App.) | 31 | 0.00% | 0 |
| 05 (Rev. App.) | 31 | 0.00% | |

OFA Analysts: Christina Gellman 240-0200

Agency Contact: Jeff Hoyst 702-3330

GRANT INFORMATION SHEET

Agency: Police Association of Connecticut

Title: Police Association of Connecticut

Agency-Grant Acct. #: 9706 601 Grant Payments Other Than Towns

Statutory Citation: Sec. 3-122

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Members of the association, including municipal and state police, are provided relief payments if injured or rendered sick by disease contracted in the line of duty. Eligible dependents of a policeman who is killed in the line of duty are also entitled to such payments.

PA 98-263 established per diem disability benefits for members of the Police Association of Connecticut.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 55,000 | - 54.36% | 0 |
| 95 | 61,346 | 11.54% | 0 |
| 96 | 62,000 | 1.07% | 0 |
| 97 | 63,000 | 1.61% | 0 |
| 98 | 59,495 | - 5.56% | 0 |
| 99 | 178,000 | 199.18% | 0 |
| 00 | 103,748 | - 41.71% | 0 |
| 01 | 122,162 | 17.75% | 0 |
| 02 | 169,100 | 38.42% | 0 |
| 03 | 166,563 | - 1.50% | 0 |
| 04 (Est.) | 166,000 | - 0.34% | 0 |
| 05 (Orig. App.) | 166,000 | 0.00% | 0 |
| 05 (Rev. App.) | 166,000 | 0.00% | |

OFA Analysts: Christina Gellman 240-0200

Agency Contact: Jeff Holyst 702-3330

GRANT INFORMATION SHEET

Agency: Connecticut State Firefighter's Association

Title: Connecticut State Firefighter's Association

Agency-Grant Acct. #: 9707 601 Grant Payments Other Than Towns

Statutory Citation: Sec. 3-123

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Members of the Connecticut State Firemen's Association, whether professional or volunteer, are entitled to economic assistance if injured. Eligible dependents of a firemen who is killed in the line of duty are also entitled to assistance.

PA 98-263 established per diem disability benefits for members of the Police Association of Connecticut.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s):

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 62,000 | - 53.94% | 0 |
| 95 | 43,427 | - 29.96% | 0 |
| 96 | 44,232 | 1.85% | 0 |
| 97 | 35,861 | - 18.93% | 0 |
| 98 | 36,454 | 1.65% | 0 |
| 99 | 200,000 | 448.64% | 0 |
| 00 | 64,156 | - 67.92% | 0 |
| 01 | 92,423 | 44.06% | 0 |
| 02 | 197,676 | 113.88% | 0 |
| 03 | 194,711 | - 1.50% | 0 |
| 04 (Est.) | 194,711 | 0.00% | 0 |
| 05 (Orig. App.) | 194,711 | 0.00% | 0 |
| 05 (Rev. App.) | 194,711 | 0.00% | |

OFA Analysts: Christina Gellman 240-0200

Agency Contact: Jeff Holyst 702-3330

GRANT INFORMATION SHEET

Agency: Interstate Environmental Commission

Title: Interstate Environmental Commission

Agency-Grant Acct. #: 9710 601 Grant Payments Other Than Towns

Statutory Citation: 22a-293 through 22c-304

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Through this commission, the states of Connecticut, New York and New Jersey agree to cooperate in reducing existing air and water pollution and controlling future pollution in the tri-state area.

Factors or Formulas Used in Calculating Grant Costs:

As part of the Compact, Connecticut has agreed to appropriate ten percent of the annual salaries, office and other administrative expenses of the Commission.

Grant Payment Date(s): Unspecified

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 3,333 | 0.00% | 0 |
| 95 | 3,333 | 0.00% | 0 |
| 96 | 65,000 | 1850.20% | 0 |
| 97 | 3,333 | - 94.87% | 0 |
| 98 | 3,333 | 0.00% | 0 |
| 99 | 3,333 | 0.00% | 0 |
| 00 | 3,333 | 0.00% | 0 |
| 01 | 3,470 | 4.11% | 0 |
| 02 | 86,250 | 2385.59% | 0 |
| 03 | 84,956 | - 1.50% | 0 |
| 04 (Est.) | 84,956 | 0.00% | 0 |
| 05 (Orig. App.) | 84,956 | 0.00% | 0 |
| 05 (Rev. App.) | 84,957 | 0.00% | |

OFA Analysts: Christina Gellman 240-0200

Agency Contact: Jeff Holyst 702-3330

GRANT INFORMATION SHEET

Agency: Reimbursements to Towns for Loss of Taxes on State Property

Title: State Grant Payment-in-Lieu-of-Taxes (PILOT) on State-Owned Property

Agency-Grant Acct. #: 9801 701 Grant Payment to Towns

Statutory Citation: Sec. 12-19a and 12-19c C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This grant provides a 45% reimbursement of the municipal tax loss resulting from the tax exempt status of state-owned real property and a 100% reimbursement on prisons or jails. Under prior law, the reimbursement was 20%. PA 99-1, June Special Session increased the reimbursement to 45%.

Factors or Formulas Used in Calculating Grant Costs:

45% x municipal tax loss, prorated to available appropriations.

Grant Payment Date(s): September 30 annually

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 23,597,694 | 17.67% | 0 |
| 95 | 24,768,551 | 4.96% | 0 |
| 96 | 27,898,866 | 12.64% | 0 |
| 97 | 30,360,283 | 8.82% | 0 |
| 98 | 33,319,723 | 9.75% | 0 |
| 99 | 61,697,741 | 85.17% | 0 |
| 00 | 62,482,280 | 1.27% | 0 |
| 01 | 64,215,155 | 2.77% | 0 |
| 02 | 66,059,215 | 2.87% | 0 |
| 03 | 64,959,214 | - 1.67% | 0 |
| 04 (Est.) | 64,959,214 | 0.00% | 0 |
| 05 (Orig. App.) | 64,959,214 | 0.00% | 0 |
| 05 (Rev. App.) | 64,959,214 | 0.00% | |

OFA Analysts: Kerry A. Kelley 240-0200

Agency Contact: Kathy Rubenbauer 418-6231

GRANT INFORMATION SHEET

Agency: Grants to Towns
Title: Grants to Towns
Agency-Grant Acct. #: 9802 701 Grant Payment to Towns
Statutory Citation: 3-55j
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:
 This grant provides additional funds for municipalities.

Factors or Formulas Used in Calculating Grant Costs:
 Distribution for 1993-94 based upon 3-55j incl. (C.G.S. 12-19a; 7-528, 12-20a).

Grant Payment Date(s): Jan. 1, Apr. 1 and June 30

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 88,330,000 | N/A | 0 |
| 95 | 85,000,000 | - 3.77% | 0 |
| 96 | 85,000,000 | 0.00% | 0 |
| 97 | 85,000,000 | 0.00% | 0 |
| 98 | 135,000,000 | 58.82% | 0 |
| 99 | 135,000,000 | 0.00% | 0 |
| 00 | 135,000,000 | 0.00% | 0 |
| 01 | 135,000,000 | 0.00% | 0 |
| 02 | 135,000,000 | 0.00% | 0 |
| 03 | 106,009,000 | - 21.47% | 0 |
| 04 (Est.) | 85,000,000 | - 19.82% | 0 |
| 05 (Orig. App.) | 85,000,000 | 0.00% | 0 |
| 05 (Rev. App.) | 85,000,000 | 0.00% | 0 |

OFA Analysts: Kerry A. Kelley 240-0200
Agency Contact: David Russell 418-6385

GRANT INFORMATION SHEET

Agency: Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property

Title: State Grant PILOT on Property of Private Colleges and General Hospitals

Agency-Grant Acct. #: 9804 701 Grant Payment to Towns

Statutory Citation: Sec. 12-20a and 12-20b, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This grant provides a 77% reimbursement to municipalities for revenue loss on private tax exempt property. Under prior law, the reimbursement was 60%. PA 99-1, June Special Session, increased the reimbursement to 77%.

Factors or Formulas Used in Calculating Grant Costs:

77% x municipal tax loss, prorated to available appropriations.

Grant Payment Date(s): September 30 annually

Historical Data:

| <u>FY</u> | <u>Expenditures</u> | <u>% Expend. Change</u> | <u>Federal Funds</u> |
|-----------------|---------------------|-----------------------------|--------------------------|
| 94 | 58,411,351 | 1.15% | 0 |
| 95 | 61,184,275 | 4.75% | 0 |
| 96 | 65,020,906 | 6.27% | 0 |
| 97 | 68,690,081 | 5.64% | 0 |
| 98 | 82,320,537 | 19.84% | 0 |
| 99 | 97,120,537 | 17.98% | 0 |
| 00 | 97,163,154 | 0.04% | 0 |
| 01 | 97,163,154 | 0.00% | 0 |
| 02 | 100,931,737 | 3.88% | 0 |
| 03 | 100,931,737 | 0.00% | 0 |
| 04 (Est.) | 100,931,737 | 0.00% | 0 |
| 05 (Orig. App.) | 100,931,737 | 0.00% | 0 |
| 05 (Rev. App.) | 100,931,737 | 0.00% | 0 |

OFA Analysts: Kerry A. Kelley 240-0200

Agency Contact: Kathy Rubenbauer 418-6231